

ANNUAL REPORTS OF THE TOWN OF

Seabrook

NEW HAMPSHIRE

2013



INCORPORATED 1768

TOWN HALL OFFICE HOURS & TELEPHONE NUMBERS

Monday – Friday

<u>OFFICE</u>	<u>HOURS</u>	<u>TELEPHONE #</u>
Selectmen	8:00 a.m. – 4:00 p.m.	474-3311
Town Manager	8:00 a.m. – 4:00 p.m.	474-3252
Town Clerk	8:00 a.m. – 3:00 p.m.	474-3152
Tax Office	8:00 a.m. – 4:00 p.m.	474-9881
Finance/Treasurer	8:00 a.m. – 4:00 p.m.	474-8027
Payroll Office	8:00 a.m. – 4:00 p.m.	474-8025
Public Works Office	7:00 a.m. – 3:30 p.m. (Mon – Thur) 7:00 a.m. – 1:00 p.m. (Fri)	474-9771
Transfer Station	8:00 a.m. – 3:00 p.m. (Mon – Thur) 8:00 a.m. – 12:30 p.m. (Fri) 8:00 a.m. – 12:00 p.m. (Sat & Sun)	474-9765
Assessing	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-2966
Building & Health	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-3871
Beach Building Insp. (Beach Precinct Building) Tuesdays	7:00 p.m. - 8:00 p.m.	474-7029
Projects Office	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-5601
Welfare Office	9:00 a.m. – 12:30 p.m. 1:00 p.m. - 3:30 p.m.	474-8931
Wastewater Office	7:00 a.m. – 12:30 p.m. 1:00 p.m. - 3:00 p.m.	474-8030
Water Office	7:00 a.m. – 12:30 p.m. 1:00 p.m. – 3:00 p.m.	474-9921

ANNUAL REPORTS OF THE

TOWN OF SEABROOK

NEW HAMPSHIRE

For the Year Ending December 31st

2013

As Compiled by the Town Officers

FRONT COVER designed by Shaylia Marquis, Projects Clerk

***Pictures courtesy of
Shaylia Marquis and Elizabeth "Betsey" Ross***

(Clockwise)

August 16th - Residents & town officials gathered at town hall to witness the installation of the new golden seagull weathervane created by Seabrook coppersmith, Don Felix. The original weathervane was damaged beyond repair more than 3 years prior during a huge storm in February 2010. The new seagull was mounted by Don Felix with the help of the Seabrook Fire Dept.

July 15th - Board of Selectmen accepted a \$9000.00 donation from the American Legion Post #70 to meet the 50% match requirement needed for the Kaboom Grant, which is sponsored by Dr. Pepper and Snapple. This grant was initiated by Lyndsey Hamblet, to provide funding to resurface and update the playground equipment at Governor Weare Park.

Seabrook youth brought forward a petitioned warrant article for funding for a wrestling mat in order to establish a wrestling program. This article was passed at town election and the Seabrook police matched funding.

September 17th - Governor Maggie Hassan was accompanied by New Hampshire State Representatives, Seabrook Selectmen and the Town Manager at the Harborside Park Ribbon Cutting Ceremony. The new park project began in 2006 and has finished the 2nd phase of construction which includes benches, picnic tables and a carry in, carry out boat ramp that makes the beach handicapped-accessible. The 3rd and final phase will provide the park with illumination and a gazebo bandstand.

TABLE OF CONTENTS

Abatements/Refunds	26-27
Assessing Department	25
Audit (This is the 2012 Audit Report for the Town of Seabrook)	76-98
Board of Adjustment	29
Boards and Committees Schedule	Inside Back Cover
Budget Committee	6
Budget Proposal for 2013	Center Insert
Building Inspector (CEO)	32
Cemetery Restoration Committee	22
Conservation Commission	38
Debt Schedule	47-51
Emergency Management	29
Fire Department	31
Health Department	31
Involuntary Merged Lots	1
Land Purchased by the Town	23
Library Report & Financial Report	42-43
Municipal Telephone Numbers	Inside Front Cover
Payroll	70-75
Planning Board	35-36
Police Department	30
Property Acquired by Tax Collector's Deed	23-24
Public Works Department	34
Recreation Commission	39-41
Scheduled Meetings	Inside Back Cover
Scholarship Funds Committee	37
Selectmen	21
Statement of Appropriations & Expenditures	52
Statement of Payments	53-69
Summary of Valuation	25
Tax Collector	45-46
Tax Rate Summary	25
Town Clerk Statements of Accounts	44
Town Election Recount Minutes & Results	5
Town Election Results (Annual)	6-20
Town Manager	22
Town Meeting Minutes (First Session)	4
Town Office Hours	Inside Front Cover
Town Officials	2-3
Treasurer's Report	Center Insert
Trust Funds	99
Vital Statistics (Births, Deaths, Marriages)	100-108
Warrant - 2013	Center Insert
Wastewater Department	33
Wastewater Department Summary of Receipts & Expenditures	Center Insert
Water Department	28-29
Water Department Statement of Receipts & Appropriations	Center Insert
Welfare Department	37

**INVOLUNTARILY MERGED LOTS
MAY BE RESTORED TO PREMERGER STATUS UPON
THE OWNER'S REQUEST**

THIS IS PER HOUSE BILL 316 OF THE 2011 SESSION

See below for details:

**TITLE LXIV
PLANNING AND ZONING
CHAPTER 674
LOCAL LAND USE PLANNING AND REGULATORY POWERS
Regulation of Subdivision of Land
Section 674:39-aa**

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) **The request is submitted to the governing body prior to December 31, 2016.**

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

TOWN OFFICIALS – 2013

Officials – Appointed

Town Manager	William M. Manzi, III
Police Chief	Lee Bitomske
Fire Chief	Everett Strangman
Building Inspector - Health Officer	Paul Garand, CEO
Emergency Management Director	Joseph Titone
Welfare Agent	Bonnie Armentrout
Sewer Superintendent	Philippe Maltais
Water Superintendent	Curtis Slayton
Department of Public Works	John M. Starkey
Appraiser	Angela Silva
Recreation Director	Sandra L. Beaudoin

Officials - Elected/Appointed

Representative to General Court – 2 year term	
Amy Stasia Perkins	Expire 2014 – Elected
Lawrence Koko Perkins	Expire 2014 – Elected
Erin Ahearn	Expire 2014 – Elected
Aboul B. Khan	Expire 2014 – Elected
Selectmen & Assessors – 3 year term	
Raymond Smith	Expire 2014 – Elected
Aboul B. Khan	Expire 2014 – Elected
Edward J. Hess, Jr.	Expire 2015 – Elected
Tax Collector – 3 year term	
Lillian Knowles	Expire 2015 – Elected
Town Clerk – 3 year term	
Bonnie Lou Fowler	Expire 2014 – Elected
Treasurer – 3 year term	
Oliver Carter	Expire 2014 – Elected
Constables – 1 year term	
Alexandria Carter	Expire 2014 – Elected
Dennis Sweeney	Expire 2014 – Elected
Mark E. Moore Jr.	Expire 2014 – Elected
Trustee of Trust Funds – 3 year term	
Gary K. Fowler	Expire 2014 – Elected
Bruce G. Brown	Expire 2016 – Elected
Carrie L. Fowler	Expire 2015 – Elected
Moderator – 2 year term	
Paul M. Kelley	Expire 2015 – Elected
Virginia L. Small – Assistant Moderator	Appointed
Elizabeth (Betsey) Ross	Appointed
Citizens Petitioners Advisory Committee	
Bruce Brown	Appointed
Eric N. Small	Appointed

Planning Board Members – 3 year term

Donald W. Hawkins (Chair)	Expire 2014 – Elected
Dennis Sweeney	Expire 2014 – Elected
Jason A. Janvrin	Expire 2016 – Elected
Francis Chase	Expire 2016 – Elected
Roger Frazee	Expire 2015 – Elected
Mike Lowry	Expire 2015 – Elected
Paul Garand - CEO	Appointed
Aboul B. Khan	BOS Representative
Tom Morgan	Town Planner
Barbara Kravitz	Secretary – Appointed
Susan E. Foote	Alternate – Appointed
Paula Wood	Alternate – Appointed
David Baxter	Alternate - Appointed

Budget Committee Members – 3 year term

Paula J. Wood (Chair)	Expire 2014 – Elected
Donald W. Hawkins	Expire 2014 – Elected
Kaleb Brown	Expire 2014 – Elected
Dianna Demars	Expire 2015 – Elected
Jeffrey M. Brown	Expire 2016 – Elected
Paul E. Knowles	Expire 2016 – Elected
Edward J. Hess, Jr	BOS Representative
Richard Maguire	Beach Precinct Rep
Kathy Cronin	School Board Rep
Jamie McDonald	Secretary – Appointed

Board of Adjustment – 3 year term

Henry Theriault (Chair)	Expire 2014 – Appointed
Teresa Rowe	Expire 2014 – Appointed
Mike Lowry (V-Chair)	Expire 2015 – Appointed
Robert Lebold	Expire 2015 – Appointed
Robin Fales (V-Chair)	Expire 2014 – Appointed
Lucille Moulton	Alternate
Jo-Anne Page	Secretary - Appointed

Supervisors of Checklist – 6 year term

Bruce G. Brown	Expire 2016 – Elected
Richard Fowler	Expire 2014 – Elected
Gary K. Fowler	Expire 2019 – Elected

Trustees of Library

Eric N. Small	Expire 2015 – Elected
Robert Gaffney	Expire 2016 – Elected
Laura Litcofsky	Expire 2014 – Elected

Fence Viewers

Bruce G. Brown	Appointed
Frederick Moulton Jr.	Appointed
Warner Knowles	Appointed

Seabrook Library	
Ann Robinson	Director – Appointed
Joyce Fry	Library Assistant – Appointed
Anne Ferreira	Library Assistant – Appointed
Suzanne Weinreich	Circulation – Appointed
Sharon Rafferty	Technical Services – Appointed
Lisa Michaud	Children Services – Appointed
Richard Gagnon	Maintenance Supervisor – Appointed
Jane Frechette	Circulation - Appointed
Susan Schatvet	Appointed
Conservation Commission	
Susan Foote (Chair)	Expire 2014 – Appointed
Richard Dodge	Expire 2016 – Appointed
Jesse S. Fowler	Expire 2014 – Appointed
Michael R. Colin	Expire 2013 – Appointed
Ivan Q. Eaton Sr.	Expire 2018 – Appointed
Helen Lalime (Alternate)	Expire 2015 – Appointed
Judy Walker (Alternate)	Secretary – Appointed
Cable TV Advisory Committee	
Oliver Carter Jr.	Appointed
Charles DeFrancesco	Appointed
Dick Dodge	Appointed
Elizabeth Thibodeau	Appointed
Paula Wood	Appointed
Cora E. Stockbridge	Appointed
Amy Davis	Secretary – Appointed
Recreation Commission	
Vernon Small (Chair)	Member at Large – Appointed
Minabell Bowden	Member at Large – Appointed
Jason Janvrin	Planning Board Member – Appointed
Raymond Smith	BOS Representative
Forest Carter, Sr.	Parks Representative
Maria Brown	Appointed
Barbara J. Ward	Appointed
Forest Carter, Jr.	Alternate
Paul E. Knowles	Alternate

Street Light Committee	
E. Albert Weare	Appointed
Michael Klein	Appointed
Housing Authority	
Richard E. Donahue	Expire 2014 – Appointed
Paul Kelley (Chair)	Expire 2017 – Appointed
Phil Reed	Expire 2015 – Appointed
Ivan Q. Eaton, Sr.	Expire 2013 – Appointed
Frederick L. Moulton Jr.	Expire 2016 – Appointed
Highway Safety Committee	
Willard Boyle	Appointed
E. Albert Weare	Appointed
Vacant	Police Department Rep.
John Starkey	DPW Manager
Scholarship Fund Committee	
Carrie Fowler	Expire 2013 – Appointed
Vernon R. Small	Expire 2013 – Appointed
Dorothy Chase	Expire 2013 – Appointed
Evie Wasson	Secretary
Seabrook Beach Commissioners	
Richard Maguire	Elected
Joseph Giuffre	Elected
Edmund “Ted” Xavier	Elected
Seabrook Beach Officers	
Paul Kelley (Moderator)	Elected
Mike Rurak (Treasurer)	Elected
Donald Hawkins (Clerk)	Elected
Seabrook Beach Board of Adjustment	
Henry Theriault (Chair)	Appointed
Patricia Vivenzio	Appointed
Joseph Giuffre	Appointed
Bob Gardella	Appointed
Doris Sweet	Appointed
Beach Building Inspector	
Stephen Keaney	Appointed

**TOWN OF SEABROOK
FIRST SESSION
COMMUNITY CENTER
FEBRUARY 5, 2013**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 p.m.

The head table was introduced by the moderator. Present were Town Clerk, Bonnie Lou Fowler, Town Attorney, Robert Ciandella, Interim Town Manager, Joseph Titone, Selectmen, Brendan Kelly, Aboul B. Khan and Edward J. Hess, Jr.

Pledge of the flag led by moderator.

All registered voters of the town were given yellow cards to show in case a hand vote was taken by the moderator. Non-voters were asked to sit on the bleaches and voters to sit in the chairs.

Moderator stated business would be conducted under Kelley's Rules of Order. All questions will be directed to the moderator. The Minority needs to be heard and the Majority will rule. Moderator states please come to the microphone and state your name and address if you would like to speak. One amendment on the floor at a time. All amendments must be in writing, signed by the voter and presented to the Town Clerk. Sponsor of the article will be called upon first to explain the article. All articles will be read by the moderator individually. There will be discussion on all articles of interest by the town voters.

At this point of the meeting Maria Y. Brown asked the moderator if Article 45 could be brought up next as the children in the audience were present and would like to speak to the Article and not have to be at the meeting until late as they had school in the morning. The Moderator said yes and the Article was brought forth. Seconded by Jason A. Janvrin. Motion by Brendon Kelly seconded by Edward Hess Jr. to recommend this article. Article passed.

Article 6 Note for the record by Moderator and Town Attorney the misspelling of the word matter. Article 6 was passed as read.

Article 15 Motion by Brendon Kelly seconded by Aboul Khan to add the words in line three after the word etc. with and to authorize the Board of Library

Trustees of the Seabrook Library to oversee this expenditure. Article 15 passed as amended.

Article 25 Motion by Philippe Maltais seconded by Elizabeth Thibodeau to make a technical amendment to the article change the word $\frac{3}{4}$ - Ton to read Midsize in line 2. In line 3 change the word 1997 to read 1999- 4. Article 25 passed as amended.

Article 40 Motion by Richard P. Maguire to amend Article 40 as follows...after line two ending with the words throughout the to read Town of Seabrook excluding the Seabrook Beach Village District seconded by Herbert A. Fowler. Town Attorney said it nullifies the meaning of the Article. The moderator called a hand vote for the amendment. Yes - 17 No - 23 Amendment fails. Article 40 passed as read.

Article 42 Amendment Motion by Sandra Beaudoin seconded by Lyndsey Hamblet to not name the gymnasium in memory of Edward "Ted" Pickard. She said a sporting contest should be named in memory of him. Hand vote was taken. Yes - 15 No - 12. Amendment passed.

Article 43 Amendment proposed by Max Abramson seconded by Melissa Lebrun. Moderator called for a hand vote on the amendment. Yes 3 No 24 Amendment fails. Motion by JoAnne Page seconded by Paula Wood to move the money amount to zero dollars. Move the question by Jason A. Janvrin seconded by Paul Knowles. Hand vote taken on the Page amendment. Yes 38 No 1. Pages amendment passes.

Motion to adjourn by Jason A. Janvrin seconded by Herbert A. Fowler.

Moderator adjourned the meeting at 11:00 p.m.

Respectfully submitted,
Bonnie Lou Fowler CTC.
Town Clerk

**TOWN OF SEABROOK
TOWN ELECTION RECOUNT
TOWN HALL
MARCH 22, 2013**

Recount Meeting took place at 9:00 AM in the Selectmen's meeting room.

Board of Recount: Town Clerk, Bonnie Lou Fowler, Assistant Moderators Virginia L. Small, Elizabeth Ross, Supervisors of the Checklist, Bruce G. Brown, Gary K. Fowler, Richard Fowler, Selectman, Edward Hess, and Police Chief, Lee Bitomske. *Selectman Aboul Khan arrived later during the recount.

Viewers present: Maria Y. Brown, Thomas Brown, Paul E. Knowles, Paula J. Wood, Elizabeth Thibodeau, Richard P. Maguire, Thomas O'Hara, and Nicholas Dichiarra.

Ballots for Selectmen's position and Article #40 were taken from the towns safe by custodian Robert Stankatis, assisted by Bonnie Lou Fowler, Thomas Brown, Lee Bitomske, Edward Hess and Gary K. Fowler.

Ballots opened by Town Clerk. Procedures for the recount were explained to everyone.

Complaint over too many people counting and the viewers could not see the ballots. The procedure was changed to four counters and one person to separate the ballots. This way worked out much better for the viewers. Bruce G. Brown, chairman of the supervisors of the checklist explained the procedure of receiving the ballots being used and unused.

Absentee Ballots and the requests were asked to be viewed by Maria Y. Brown and Paul E. Knowles. Gary K. Fowler and the Board of Recount obliged.

Bruce G. Brown made the motion to close the Recount of Candidates for Selectman, seconded by Elizabeth Ross. Recount for Selectmen's Candidate ended at 11:30 am.

Official Results of Recount:

Maria Y. Brown	176
Brendan F. Kelly	155
Paul E. Knowles	60
Eric N. Small	328
Raymond E. Smith	280
Paula J. Wood	94

Recount for Article 40 held same day and place right after Recount of Candidates race.

Board of Recount was conducted the in the same manner as the Candidates race was held.

Richard P. Maguire and Thomas O'Hara were present for this recount.

Thomas O'Hara questioned why there was no (Photo I.D.) identification available for the absentee ballots. Bruce G. Brown, Supervisor of the checklist stated it had not been put into legislature yet according to Secretary of State William Gardner.

Motion By Bruce G. Brown to close the recount of Article 40 seconded by Elizabeth Ross.

Official Results of Recount:

Yes – 487

No – 488

Meeting adjourned.

Recount closed at 12:40 p.m.

Respectfully submitted,
Bonnie Lou Fowler CTC. – Town Clerk

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
MARCH 12, 2013**

Selectmen – 3-year term vote for one

Maria Y. Brown	176
Brendan F. Kelly	152
Paul E. Knowles	59
Eric N. Small	327
Raymond E. Smith	279
Paula J. Wood	92

Planning Board – 2-year term vote for one

Michael L. Lowry	706
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Planning Board – 3-year term vote for two

Jason A. Janvrin	672
Francis G. Chase	625

Budget Committee – 1-year term vote for one

Kaleb R. Brown	756
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Budget Committee – 3-year term vote for two

Paul E. Knowles	553
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Trustee of Trust Fund – 3-year term vote for one

Bruce G. Brown	815
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Trustee of the Library – 3-year term vote for one

Robert Gaffney	702
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Constables – 1-year term vote for three

Dennis Sweeney	702
Alexandria Carter	620
Mark Moore Jr. (write-in)	37

Moderator – 2-year term vote for one

Paul M. Kelley	774
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Supervisor of Checklist – 5 year term vote for one

Gary K. Fowler	787
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REPORT OF THE BUDGET COMMITTEE

Once again the Budget Committee has been given the task of reviewing the budgets of the Town, School and Beach Precinct; including their warrant articles and making recommendations to the voters of Seabrook. We take this on with great enthusiasm. Each one of us has their own ideas and opinions but we work together as a committee for the best interest of the taxpayers of Seabrook.

It is a difficult task to balance the needs of our Town, while considering the cost of these needs. We have put many hours into these budgets and the decisions have not come easy.

Our questions and discussion in the meetings help us and we hope that it will help those who watch our meeting on Channel 22 to better understand the budgets and warrant articles.

Respectfully submitted,
Members of the Budget Committee

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2013**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 5, 2013, at 7:00 o'clock in the evening to participate in the first session of the 2013 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 12, 2013, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 12, 2013, pursuant to RSA 659:49.

ARTICLE 1

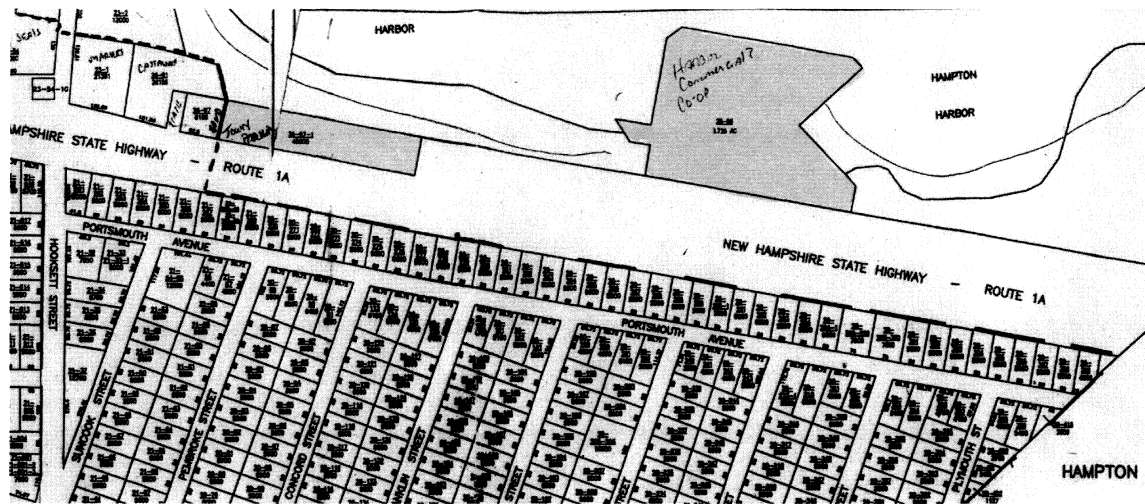
To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
one (1) member of the Planning Board for a term of two (2) years;
one (1) member of the Trustee of the Trust Funds for a term of three (3) years;
one (1) Moderator for a term of two (2) years;
two (2) members of the Budget Committee for a term of three (3) years;
one (1) member of the Budget Committee for a term of one (1) year;
one (1) member of the Board of Library Trustees for a term of three (3) years;
one (1) Supervisor of the Checklist for a term of five (5) years;
three (3) Constables for a term of one (1) year;

ARTICLE 2

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board of the existing Town Zoning Map as follows:

Re-zone two parcels near Seabrook Harbor from Zone 4 Conservation to Zone 5 Harbor Commercial. The Assessor identifies the two parcels as Map 26 Lot 98 (3.7 acres) and Map 26 Lot 97-1 (40,000 square feet). The former is currently occupied by the Yankee Fisherman's Cooperative, while the latter serves as a parking lot along Route 1A. The Town of Seabrook owns both parcels. The two subject parcels are depicted below. (Majority Vote Required)



YES - 521

NO - 368

ARTICLE 3

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board of the existing Town Zoning Ordinance as follows:

Amendment #2 – Amend Section 6 of the Zoning Ordinance as follows (additions indicated as underlined and deletions indicated as striked through):

6.200 Gasoline Stations: In order to prevent an excessive concentration of petroleum products that may pose a threat to Seabrook's vital groundwater resources, no gasoline station shall be erected or operated within 1,000 feet of another such station, as measured from the closest property lines.

Seabrook's twelve existing gasoline stations in an operable condition in 2012 are grandfathered, and thus are not required to conform to the 1,000-foot setback, and are situated on the following parcels:

Map	Lot	Name	Address
5	11	O'Brien	8 Batchelder
7	62	Extra Mart	762 Lafayette
7	87	Getty North	663 Lafayette
7	94-5	Prime Gas	843 Lafayette
7	126	Sunoco	720 Lafayette
8	110	Richdale	472 Lafayette
8	4	Getty South	587 Lafayette
9	62	Irving	361 Lafayette
9	67-0	Seacoast One Stop	265 Lafayette
10	20-1	Gateway	3 Lafayette
17	48-1	O'Keefe	445 Route 286
26	98	Yankee Fishermen	725 Ocean Boulevard

Should a gasoline station cease to operate for one year, and should its NH gasoline station operator's license expire, the facility will no longer be grandfathered from the 1,000 foot setback requirement.

P = Permitted

N = Not Permitted

S = Special Exception – only permitted if granted by Board of Adjust.

C = Conditional Use – only permitted if granted by Planning Board

Uses	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Gasoline Stations: New stations shall be at least 1,000' from existing stations; outdoor storage of more than one inoperative and unregistered auto is prohibited		P	N	N	N	N	N	N
Gasoline stations, subject to the limitations specified in Section 6,200 above.								
<u>Gasoline stations, subject to the limitations specified in Section 6,200 above.</u>	N	P	N	N	N	N	N	N
Outdoor storage of more than one inoperative and unregistered automobile								
<u>Outdoor storage of more than one inoperative and unregistered automobile</u>	N	N	N	N	N	N	N	N"

and by adding the following definition to Section 2:

“Gasoline Station – A retail establishment at which motor vehicles are refueled, serviced, and sometimes repaired. Also called a filling station, a service station, or a retail motor fuel outlet.”

(Majority Vote Required)

YES – 673

NO - 243

ARTICLE 4

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board of the existing Town Zoning Ordinance as follows:

Amendment 3 – Amend Section 2 of the Zoning Ordinance by adding the following language to the definition of “Home Occupations”:

“and 7) deliveries are permitted only between 7AM and 7PM.” (Majority Vote Required)

YES – 613

NO - 302

ARTICLE 5 – CITIZENS PETITION

Upon the petition of Thomas O’Hara and other legal voters of the Town, “To see if the Town will vote to allow the display of Blade flags on private property, throughout the town of Seabrook so as long as the business owner displays them only during business hours”. (Submitted by petition) (Majority vote required) (Not recommended by the Planning Board).

YES – 379

NO - 569

ARTICLE 6 – CITIZENS PETITION

Upon petition of Paula Wood and other legal voters of the Town, “To see if the Town will vote to amend the zoning ordinance as stated below:

13.200 Prohibited signs: The following signs are prohibited in the Town of Seabrook:

- **Animated, moving, flashing, intensely lighted signs** and signs that emit audible sounds, noises or visible matter;
- **Digital Display** signs that change their message more frequently than once per hour. The display of time and temperature is exempt from this prohibition.
- **Non-Accessory signs and billboards**, except as noted in paragraph C below.
- **Signs painted on or attached to a vehicle or trailer** parked on the property for the purpose of providing advertisement of products or directing people or a business or activity located on the property. The March 13, 2012 Z – 29 purpose of the placement of such signs shall be determined by an objective analysis of the placement of the vehicle on the property, the times the vehicle

bearing signs is parked on the property and other related factors. This section is not intended to prohibit any signage on vehicles used on the street or highway for businesses on the property;

- **Signs that block the view of any traffic**, street sign or traffic signal;
- Signs which bear or contain statements, words, or pictures which constitute the dissemination of any material which is **obscene** as those terms are defined by Chapter 650 of the Revised Statutes Annotated of New Hampshire;
- **Roof signs made of combustible material**;
- **Non-conforming signs** in place prior to this ordinance may not be altered or replaced.

Exemptions are as follows: Each Business shall be allowed to have 1 flag (open, feather, etc.) and 1 sandwich board. These will only be used during business hours. (Submitted by petition) (Majority vote required) (Not recommended by the Planning Board).

YES – 455

NO - 518

ARTICLE 7

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board of the existing Town Building Code as follows:

Amendment #4 – Amend Section 1.300 of the existing Town Building Code as follows (additions indicated as underlined and deletions indicated as striked through):

~~1.300 The New Hampshire Building Code (see NH RSA Chapter 155-A) is hereby adopted as it now exists and as it may be amended from time to time by state law.~~

1.300 **National Codes** – All building shall adhere to the following:

- International Building Code 2009;
- International Mechanical Code 2009;
- International Plumbing Code 2009;
- International Residential Code (for One and Two-Family Dwellings) 2009;
- International Energy Conservation Code 2009;
- National Electrical Code 2011.

Additional codes adopted by reference herein, pursuant to NH RSA 674:51 and NH RSA 674:51-a, include:

- International Property Maintenance Code 2009;
- International Fuel Gas Code, published by the International Code Council;
- NFPA 101 Life Safety Code, published by the National Fire Protection Association; and,
- New Hampshire State Fire Code NFPA 1 Uniform Fire Code, published by the National Fire Protection Association.

(Majority Vote Required)

YES – 535

NO - 374

ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eighteen Million Seven Hundred Eleven Thousand and Sixty Nine Dollars (\$18,711,069.00). Should this article be defeated, the default budget shall be \$18,715,449.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating

budget only. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$7.056 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

YES – 657

NO - 324

ARTICLE 9

To see if the Town will vote pursuant to RSA 32:5 V-b effective May 21, 2012, to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body. (Majority vote required).

YES – 670

NO - 246

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand One Hundred Seventy Nine Dollars (\$103,179.00) for the cost of Seabrook's contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.039 impact per \$1,000 on the tax rate).

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Board of Selectmen Recommended</u>	<u>Budget Committee Recommended</u>
A Safe Place	\$6000	\$6000	\$6000
Aids Response of the Seacoast	\$2500	\$2500	\$2500
Area Homecare & Family Services	\$4500	\$4500	\$4500
Big Brother/Big Sisters of the Seacoast	\$8200	\$8200	\$8200
Child & Family Service	\$4000	\$4000	\$4000
Child Advocacy Center	\$2500	\$2500	\$2500
Chucky's Fight	\$5000	\$5000	\$5000
Cross Roads	\$3500	\$3500	\$3500
Easter Seals – Snow Clearance	\$5000	\$5000	\$5000
Families First Health and Support Center	\$7500	\$7500	\$7500
Great Bay Chapter American Red Cross	\$1250	\$1250	\$1250
Lamprey Health Care	\$3800	\$3800	\$3800
Retired & Senior Volunteer Program	\$1300	\$1300	\$1300
Richie McFarland Children's Fund	\$5700	\$5700	\$5700
Rockingham Cty Adult Tutorial Program	\$1000	\$1000	\$1000
Rockingham County Nutrition Program	\$9112	\$9112	\$9112
Seabrook Community Table	\$5000	\$5000	\$5000
Seabrook Lions Club	\$5000	\$5000	\$5000
Seacare Health Services	\$2000	\$2000	\$2000
Seacoast Mental Health Center	\$5000	\$5000	\$5000
Seacoast Visiting Nurses Center	\$13942	\$9900	\$9900
Sexual Assault Support Services	\$1517	\$1517	\$1517
Transportation Assistance for Seacoast Citizens	\$3900	\$3900	\$3900

YES – 691

NO - 269

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred Dollars (\$42,700.00) for Rockingham Community Action, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

YES - 654**NO - 333****ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

YES – 698**NO - 283****ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be placed in the Accrued Vacation and Sick Leave Expendable Trust Fund created for the purpose of paying out accrued vacation and sick leave of employees upon termination of employment with the Town as indicated in the town Personnel Policy, Union Collective Bargaining Contracts and Non-Union Employment Contracts. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.057 impact per \$1,000 on the tax rate).

YES – 418**NO - 555****ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2015), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: In FY2004, the Selectmen and Budget Committee removed the \$48,600 line item for "Books & Subscriptions" from the Library's Budget and placed it on a separate Warrant Article.

YES – 675**NO - 310****ARTICLE 15**

To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000.00) to fund the maintenance and capital improvements projects (staining the exterior wooden siding, replace lighting with more energy efficient bulbs, repairing windows, etc.) and to authorize the Board of Library Trustees of the Seabrook Library to oversee this expenditure. This appropriation will be offset by interest earned on invested funds, donations and other sources. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

YES – 674**NO - 332**

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000.00) for Installation of Fire Station Exhaust System. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.032 impact per \$1,000 on the tax rate).

NOTE: Fire Station Exhaust System is to remove vehicle exhaust from inside the building. This system is required to maintain the health and safety of personnel and the public. The system is also required by federal guidelines and regulations.

YES – 584**NO - 423****ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000.00) for the purchase of Nozzles, Thermal Imaging Cameras, Gas Detection Units, Hoses and Tools for the Fire Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

YES -680**NO - 329****ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000.00) for replacement of SCBA (Self Contained Breathing Apparatus) for use by the Fire Department. This appropriation may be offset by Federal Grants. This amount will only be appropriated if Federal Grants are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.068 impact per \$1,000 on the tax rate).

YES – 678**NO - 336****ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to clean, rehabilitate and perform necessary long-term maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

NOTE: These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells.

YES – 758**NO - 252****ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of One Hundred Two Thousand Nine Hundred Dollars (\$102,900.00) to replace 350 feet of 2-inch black iron pipe with 6-inch water line at the end of Dwight Avenue. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.039 impact per \$1,000 on the tax rate).

NOTE: During the sewer project it was determined that this water line needed replacement due to age and frequent breaks. After the sewer main was installed in the 1990's the road was paved with a temporary coat of pavement and now that pavement is falling apart.

YES – 582

NO - 414

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty One Thousand Dollars (\$241,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be offset by a State Highway Block Grant estimated to be One Hundred Forty Seven Thousand Four Hundred Seven Dollars (\$147,407.00) and the balance to be funded by a transfer of up to Ninety Three Thousand Five Hundred Ninety Three Dollars (\$93,593.00) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate.)

YES – 753

NO - 240

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the purchase and equipping of a Rubbish Truck for the Public Works Department Rubbish Division, and to authorize the sale or trade of the existing 1992 International Rubbish Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.051 impact per \$1,000 on the tax rate).

YES – 508

NO - 458

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purchase and equipping of a One Ton Truck with Rack Body and Plow for the Public Works Department Parks Division, and to authorize the sale or trade of the existing 1999 One Ton Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired and equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

YES – 428

NO - 531

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of resurfacing existing Town cemetery roads. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

NOTE: This will be the third phase of a 3-year program to resurface the roads in the Town's major cemeteries.

YES – 495

NO - 464

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000.00) for the purchase and equipping of a Midsize Truck for the Sewer Department and to

authorize the sale or trade of the existing 1999 4WD ¾-Ton Pickup Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

NOTE: Intent of the article is to purchase a pickup truck and to sell/trade the existing truck so that the current number of vehicles in the department is not increased.

YES – 409

NO - 549

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purchase of frequency drives for rotor motors at the Wastewater Treatment Plant. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.006 impact per \$1,000 on the tax rate).

NOTE: This will cut down on the wear and tear of electric motors starting and stopping on timers at the Wastewater Treatment Plant. Continuous operation would use less electricity.

YES – 611

NO - 352

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) for the final design and expansion of the Wastewater Treatment Facility for additional office and administrative space. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.045 impact per \$1,000 on the tax rate).

YES – 361

NO - 603

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for approximately 65,000 square feet of pavement overlay at the Sewer Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in three (3) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.011 impact per \$1,000 on the tax rate).

YES -347

NO - 603

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the repair of the tennis courts at the Recreation Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

YES – 492

NO - 476

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) to be used to repair the parking lot at the Recreation Department Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

YES – 489**NO - 473****ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) to repair all exterior walls of the Seabrook Community Center for mold remediation. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.113 impact per \$1,000 on the tax rate).

YES – 578**NO - 389****ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to replace the Seabrook Town Hall's generator to also include a concrete pad and rework to the gas supply from the generator to the gas meter. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.038 impact per \$1,000 on the tax rate).

NOTE: The current 20-year old generator is not powerful enough to run the elevator or HVAC.

YES – 459**NO - 531****ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00) to purchase equipment for channel 22 to broadcast local public meetings (i.e. cameras, camera mounts & controls, microphones, sound processing equipment, video processing equipment, automated scheduling devices, magnetic tape and DVD recording and playback equipment will be replaced, upgraded and augmented by modern digital recording server, CRT viewer monitors will be replaced by LCD monitors and all mounting racks, housings, power protection devices and cabling will be replaced and improved). This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

YES – 472**NO - 516****ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000.00) to replace all the clapboards and restore the windows on the Old South Meeting House. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is complete or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

YES – 472**NO - 510**

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Dollars (\$27,500.00) for partially funding the repair of the retaining stone wall at the Methodist Cemetery. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in five (5) years, whichever occurs first. Said appropriation may be offset by a NH Conservation License Plate Grant program (aka Moose Plate Grant program) estimated to be Ten Thousand Dollars (\$10,000.00). This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: This will entail the dismantling of the crumbling repairs to the walls and pillars and their rebuilding to approximately the original wall.

YES -512

NO - 463

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Cemetery Restoration Committee.

YES – 625

NO -366

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

YES – 800

NO - 203

ARTICLE 38

To see if the Town will vote to confirm the authority of the Board of Selectmen, originally granted by vote of the Town Meeting in 1993, to retain all real property located within the Town marshland, as authorized by RSA 80:80,V; and to authorize the Board of Selectmen to sell all other property acquired by the Town through a tax deed, in the first instance back to the former owner or to the former owner's heirs, or, failing such sale, then to sell tax deeded property via advertised sealed bids or at public auction, at the discretion of the Board of Selectmen, pursuant to RSA 80:80, II; and further to authorize the Board of Selectmen to dispose of tax deeded property as justice may require, as permitted by RSA 80:80, III, and finally, that such authority to transfer or to sell tax deeded property, and to vary the manner of such sale or transfer as justice may require, shall be granted indefinitely, or until rescinded, as permitted by RSA 80:80, IV. (Majority vote required)

YES – 581

NO - 362

ARTICLE 39

To see if the Town will vote to confirm the prior vote of Town meeting in 1993, which vote authorized the Town to accept franchise fees paid to the Town by the cable operator in Seabrook, currently Comcast

of Maine/New Hampshire, which franchise fees currently amount to one and a half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, and to use those franchise fees for the purpose of a Scholarship Fund to benefit one or more high school graduates residing in the Town of Seabrook annually who are pursuing post-secondary education or training in the mass-media field, and to set up a Scholarship Committee appointed by the Board of Selectmen to establish qualifications and procedures for the use of said fund and to make yearly recommendations to the Trustees of the Town Trust Funds for awarding such scholarships, and to continue funding said Scholarship Fund for cable television franchise fees up to one and a half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, and to further authorize the Board of Selectmen to deposit any additional franchise fees exceeding one and one half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, received from any current or future cable operator in Seabrook, pursuant to any future cable television franchise agreement, into any appropriate account, and to use said additional franchise fees for the purpose of providing cable access for public, educational or governmental use. (Majority vote required).

YES -651

NO - 261

ARTICLE 40 – CITIZENS PETITION

Upon the petition of Thomas O’Hara and other legal voters of the Town, “To see if the Town will vote to allow the display of permissible fireworks on private property throughout the Seabrook Beach Village District before 10:30 PM as long as the person displaying the fireworks is 21 years of age or older and has the written consent of the owner or is the owner of the property”. (Submitted by petition) (Majority vote required).

YES – 485

NO - 487

ARTICLE 41 – CITIZENS PETITION

Upon petition of Karen Mayer and other legal voters of the Town, to see if the Town will vote to adopt the Ordinance below:

2012 Proposed Ordinance – Seabrook, NH – Dog Tethering

1. Dogs shall not be kept on a tether for more than 8 cumulative hours in any 24 hour period. Puppies less than 6 months of age shall not be tethered at all. If more than one dog, each shall be tethered separately.
2. For dogs confined outside by a tether, the tether shall be safe so as to prevent injury, strangulation or entanglement to the dog. The tether shall be weight appropriate, long enough to allow the dog ample movement and attached to a properly fitting, non-choke collar or harness worn by the dog. Choke collars, prong collars & pinch collars are prohibited for purposes of tethering a dog to a cable run.
3. Dogs living primarily outside shall have access to clean water and a wind proof, rain proof, enclosed shelter with a roof and solid floor, of a size appropriate for the dog to stand up and lie down comfortably and to retain body heat. The entrance shall be large enough to allow access, but out of direct path of winds. The shelter shall have a sufficient quantity of suitable bedding material to ensure the comfort of the dog.
4. The containment area of a dog shall be free of accumulated waste and debris so that the dog shall be free to walk or lie down without coming into contact with such waste or debris. A suitable method of draining shall be provided to eliminate water or moisture.

5. In extreme or dangerous weather conditions (extreme heat, cold, thunder, snow, ice), all dogs must be kept inside a building, which can include a barn or garage with suitable bedding material to ensure the comfort of the dog.

6. A violation of any provision of this ordinance shall be punishable by a written WARNING for the first offense; offenders must correct violation within ten (10) calendar days. Failure to satisfy the conditions of the first violation shall immediately subject the violator to a second violation which shall be punishable by a fine of fifty dollars (\$50.00) and must meet remediation requirements set forth by the town no later than ten (10) calendar days after second violation. A third violation for the same dog will subject the owner or caretaker to a fine of two-hundred dollars (\$200), impoundment of the dog at the owner/caretaker's expense pending compliance with this ordinance, and potential loss of ownership of the dog to the NH SPCA. (Submitted by petition) (Majority vote required).

YES – 608

NO - 345

ARTICLE 42 – CITIZENS PETITION

Upon the petition of Lynette Sargent and other legal voters of the Town requesting that an annual sporting contest be named in memory of Edward “Ted” Pickard. A long standing employee and a great asset to the Town of Seabrook and the children of the town. (Submitted by petition) (Majority vote required).

YES – 625

NO - 328

ARTICLE 43 – CITIZENS PETITION

Upon a petition by Albert “Max” Abramson and other legal voters of the town, to see if the Town shall raise and appropriate \$0 to install dash cameras in all Seabrook police vehicles. The intent of this article is to record those caught drunk driving, high on drugs, fighting, stealing, selling drugs, making false accusations, and committing other crimes, to show them their own behavior, to force them to acknowledge wrongdoing and to gather evidence for trial. All cruisers must operate video cameras while on duty to record all traffic stops and interactions with police in accordance with RSA 570-A:2. Any person may obtain video from any shift from the Selectman for no more than \$5, in accordance with the New Hampshire Constitution, Part I, Article 8, and New Hampshire RSA 91-A. This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0 impact per \$1,000 on the tax rate).

YES – 460

NO - 500

ARTICLE 44 – CITIZENS PETITION

Upon the petition of Forrest Carter, and legal voters of the Town of Seabrook. To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand Five Hundred Dollars (\$119,500.00) for Governor Weare Park and the new Governor Weare Park Extension for the following improvement i.e. to establish and develop a regulation football field with fence, replace backstop, establish dugouts on all fields for added safety, to add additional bathrooms and field rooms for players, also to make alterations/improvements to existing playground (out dated playground equipment not in compliance with ADA). This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.045 impact per \$1,000 on the tax rate).

YES – 457

NO - 538

ARTICLE 45 – CITIZENS PETITION

Upon petition of Marcella Hughes and other legal voters of the Town:

To see if the Town of Seabrook will vote to raise and appropriate the sum of \$10,000 for the purpose of purchasing a wrestling mat for the Rec Center – in order to establish a Youth Wrestling Program. This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board

of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

YES – 652

NO - 372

ARTICLE 46 – CITIZENS PETITION

Upon the petition of Ellen Chase and other legal voters of the town, “To see if the town will vote to raise and appropriate the sum of \$7,500.00 (seven thousand five hundred dollars) for the purpose of partially funding Community Home Solutions, Inc.

Community Home Solutions (CHS) provides services to families and individuals in need throughout New Hampshire. CHS offers reverse mortgages for seniors of age 62 and older, loan modifications for people facing foreclosure, financial education for families, individuals and youths in the area of budgeting, pre and post foreclosure, counseling for first time home buyers and fuel assistance. All services are provided free of charge to anyone in need. To date this organization has served over 650 households. This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

YES – 401

NO - 581

REPORT OF THE SELECTMEN

The start of 2013 came with many challenges for the town of Seabrook and the Board of Selectmen addressed each of them effectively.

Earlier this year, the Board of Selectmen decided to go through the process of hiring a new town manager. Instead of the tradition of using a recruitment agency, the Board took the bold initiative to take this task on themselves. It was short, precise and very successful. Thanks to our executive secretary, Kelly O'Connor and her tireless hard work on this matter, the Town of Seabrook saved a significant amount of money.

In July 2013, the Board of Selectmen hired William Manzi, the former mayor of Methuen, Massachusetts, as our town manager. His knowledge and experience about the town government will benefit the Town of Seabrook for many years to come. We would also like to express our sincere thanks and gratitude to Joe Titone for serving as an interim town manager during a very crucial time.

In early 2010, due to a horrific wind storm, the Town Hall's seagull weathervane was knocked down. This year, after much hard work by the weathervane selection committee, in August of 2013, with much fanfare, the weathervane was reinstalled at the town hall building. The Board of Selectmen wants to thank all the members of the weathervane committee for their commitment and dedication. Thanks to the fire department, as well for their help during the installation of this weathervane.

In the summer of 2013, after many years of dedicated planning and work, the Town of Seabrook had a grand opening of Harborside Park. Governor Maggie Hassan and many other state and town officials were present at the ceremony. It was a remarkable event for the Town of Seabrook. The Board of Selectmen wants to take this opportunity to express gratitude towards the DPW Director, John Starkey and his entire department of employees for their hard work for the park.

2013 attracted many potential corporations to open their business in Seabrook. We are happy to know that many businesses are considering opening their doors in early 2014. It will bring a significant tax base for the Town of Seabrook.

Once again this was a busy year for our Public Safety Department. Thanks to our new leadership in Seabrook Police and Fire Departments. The Board would like to thank Seabrook's finest and Seabrook's bravest for their dedicated service to our town. The Board would also like to thank all our town employees for their hard work, commitment and dedication for a job well done. Thanks to our department heads for their continued professionalism and leadership for Seabrook taxpayers.

There are two big challenges the town faces in the coming year. The first is how to reduce the ever-increasing employee healthcare costs and the second is to minimize the increase of property taxes in Seabrook. Hopefully, with help from the Seabrook residents and tax payers, we will overcome these challenges successfully.

The Board of Selectmen would like to thank all the volunteers who serve the various committees and commissions so proudly for their town.

We would also like to take this opportunity once again to thank all the men and women who work for the town of Seabrook. Thank you!

Respectfully submitted,
Board of Selectmen

REPORT OF THE TOWN MANAGER

July 1 of 2013 I began my service as Town Manager for the Town of Seabrook. I would like to thank Joseph Titone who served as Interim Town Manager for all of his work.

My first priority was to see the Comcast contract to its completion. I am happy to report that we expect completion by February 3, 2014.

The past few months I have devoted my time to preparing a budget for presentation to the budget committee and town meeting. I would like to recommend that the citizens pass this budget as presented. The Board of Selectmen and Budget Committee did a tremendous job of keeping the budget to a minimum and I would like to thank them for their hard work.

Along with these duties I have also been dealing with personnel changes which include the resignation of the finance manager. We have currently closed out FY2012 and will be receiving the final audit report. We are working to close out FY2013 and hope to complete this month.

The new Harborside Park was opened in September. The Governor, State Representatives, local officials and town employees were present for the ribbon cutting ceremony. Town employees held a cookout with hamburgers and hot dogs for anyone who attended. It was a great event and the park is beautiful!

Much has been accomplished with more to be done and completed. These accomplishments would not have been made possible without the dedication and endeavors of our elected officials, board members, commissions and committees and especially the Board of Selectmen. A sincere thank you to all. Certainly, many of these accomplishments and the day-to-day operation of the Town Manager's office would not efficiently function without the assistance and guidance of Kelly O'Connor and Amy Davis. I congratulate them for their dedication and hard work.

To the Citizens of Seabrook, my gratitude and appreciation for the opportunity to serve you.

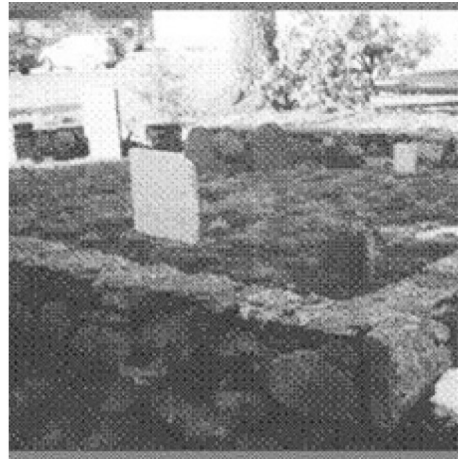
Respectfully submitted,
William M. Manzi, III
Town Manager

REPORT OF RESTORATION COMMITTEE

This year the Cemetery Restoration Committee had several stones repaired or set in the Elmwood, Methodist and Wildwood Cemeteries. We emphasized on the Elmwood and Methodist this year as they are the entrance to the state of NH and the Town of Seabrook.

Gravestones are important repositories of local and national history, valued not only for the stories they tell, but also for their emotional and civic connections. If you have any concerns or questions please feel free to contact us via the Town Website.

We are thankful for the taxpayers of Seabrook for allowing us to continue the restoration of our beautiful cemeteries.



Respectfully submitted,
Members of the Cemetery Restoration Committee

Land Which the Town Purchased

Bagley, Charles H Sr	1.00	Acres
Chase Homestead Lafayette Rd	11.80	Acres
Chase, Thomas & Eaton Anne heirs	2.00	Acres
Crovetti Well Field True Road	18.50	Acres
Downs, Helen & Ruhp Grace & Nancy Maplot # 6-37-0	.09	Acre
Dobson, Dorothy marshland 26-40, 26-41, 26-42	5.50	Acres
Eaton, Clinton heirs	4.00	Acres
Eaton, Mavis	.54	Acre
Eaton, R.C.V. est	1.00	Acre
Felch, Sadie heirs	1.70	Acres
Fogg-Pineo Well Field Mill Lane	17.30	Acres
Fogg, Grace C (Gift)	10.15	Acres
Goodwin, Fannie heirs	6.00	Acres
Meeting House Land	3.10	Acres
North Atlantic Energy Corp Rocks Road	1.892	Acres
Old New Boston Rd land	24.00	Acres
Peters, Christopher	9.685	Acres
Police Station land Centennial St	10.50	Acres
Randall, Anthony Jr & Edith off Centennial St	.38	Acre
Riley Well Fields Ledge/Blacksnake Rd	28.60	Acres
Rock Well Fields Rte 107	112.70	Acres
Sand Dunes East of Atlantic Ave	19.00	Acres
Sand Dunes West of Ocean Blvd	56.00	Acres
State of NH	2.70	Acres
Tri-Town Realty Trust	5.60	Acres
Tri-Town Realty Trust (land located in Kensington)	15.00	Acres
Tri-Town Realty Trust (land located in South Hampton)	7.00	Acres
Town Hall land Lafayette Road	1.70	Acres
Transfer Station land on Rocks Road	3.50	Acres
Van Deusen, Diana 31 Worthley Ave	0.75	Acre
Violette, Thomas & Souther, Mary Wrights Island	0.538	Acre
Welch, Sandra L Etals, Railroad Ave, Map 8-59-0	0.76	Acre

**Property Owned by the Town
Which was Acquired Through Tax Collector's Deed**

Taxed To:	Description:
Anderson, A.J.	4.5 acres of marsh land
Bagley, Effie	1 acre of Fowler Marsh Land
Beckman, Hiram G.	Cross Beach
Brewster, Charles hrs	7 acres of Tilton Land
Charles, Thomas est	Eaton Land
Chase, Charles P. hrs	2 acres of marsh land
Chase, George hrs	1/3 interest in the following properties: 1 acre of Chase Land 4 acres Chase & Pike land 1 acre of Felch Stump land 3 acres of Eaton Homestead 3.5 acres Dow's Island Twombly Land
Chase, Josiah hrs	Flats
Chase, J. Smith hrs	Gove land
Chase, Mary J.	3.5 acres of marsh land Map 26-36-0
Clark, Walter	Parcel of land
Comley, Joseph hrs	7 acres of marsh land
Dagget, Phillip or Phyllis	Land on River St
Delong, Joseph	4.5 acres of marsh land
Dow, Albert hrs	Marsh land
Dow, William hrs	1 acres of marsh land
Eaton, Anna R Heirs	1 acre of marsh land Map 26-49
Eaton, Clarence	Land off Rte 286
Eaton	Land off South Main St
Eaton, Seneca hrs	.5 acre off Blackwater River
Evans, Harry	9 acres of marsh land 10 acres of marsh land 4 acres of marsh land
Evans, Jerome hrs	Evans stump & pond (woodland)
Felch, George E hrs	1.5 acre of marsh land
Felch, Myron B hrs	.75 acre of marsh land Walton Rd ext, .5 acre marsh land off Mill Creek, 3 acres marsh land off Blackwater River, Martin Slough Creek Map 26-51-0, 26-52-0, 26-53-0

Town Acquired Land – Continued

Flanagan, Albert	Lot 52 Seabrook Beach
Fogg, Newell & Harriett	Stump land
Fowler, George O.	1/2 acre of woodland off Worthley Ave, Map 16-59-1, Book 4472, Page 1651
Fowler, George O.	8 acres of vacant land off South Main St, Map 16-94-0, Book 4472, Page 1652
Fowler, Wilard est	Marsh land
Goodall, Dr E.B.	5 acres of Perkins Woodland
Gove, Benjamin, hrs	3 acres of Gove marsh land
Gove, Edward N & Sylvia C	1/8 acre of Walton Flatts
Gynan, Andrew hrs	1/2 acre of Gove Flatts Map 26-60-0
Gynan, Herbert hrs	3.5 acres of rock marsh
Hodgekins, Julie	Land on River Street
Janvrin, Charles hrs	7 acres of land
Janvrin, John	2.5 acres of Joy marsh
Joy, Benjamin	2 acres of flats
Knowles, Wallace hrs	Land off Rte 286
Lamprey, Charles W.A. hrs	Folly Mill Woods lots
Larnard, Dennis	Marsh land
Locke, George hrs	1.5 acres Marsh Land
Mahar, Almerna Heirs	7 acres of Collins Wood land (3-30-2, 3-30-3, 3-30-4)
Merrill, Albert	4.5 acres of sprout land (3-30-1)
Moody, John	0.5 acre of stump land
Morrill, Walter hrs	Map 26-68, Marsh land
Nedau, Errol & Alicia	3 acres of land
O'Connor, Ellen est	0.5 acre of marsh land
Pearson, Edmund	12 acres of marsh land
Perkins, Charles hrs	Mobile Home, no land
Perkins, Ed hrs	3.5 acres Stump & Wood Land
Pike, George D. hrs	Land south side of Rocks Rd
Quane, Eugene	5.7 acres off South Main St
Randall, Chester L Heirs	4 acres of marsh land
Robinson, Carrie	4 acres of Gove marsh land
Rowell, Charles hrs	Single Family home on 1.46 acres
	.39 acre at 202 South Main Street
	0.50 acres of marshland Map 26-112
	12 acs of Cross Beach Land map 26-113

Town Acquired Land – Continued

Sanborn, Theophilus Jr.	8 acres marshland Map 26-73-0 6 acres of marshland Map 27-74-0 4 acres of marshland Map 26-75-0 10 acres of marshland Map 26-76-0
Shattler, Berry	2 acres of marshland, 4 acres of marshland
Short, Ruby	9 pieces of land
Sibley, Susan hrs	3-2 acres of marshland
Smith, Emily	1 acre of Joy wood land, 1.5 acres of Lock Tillage, 3 acres Gillis Land, Roak Land, .5 acre of Cross Land
Smith, Jacob hrs	1 acre of Boynton Land
Smith, James hrs	.5 acre of wood land, 2 acres Dow land 1/4 acre stump land
Smith, Madeline	4 acres of Smith Stump Land, B. Chase Land, 2.5 acres Pettengill Stump Land, 1.5 acres of tillage land
Stratham, Hardward	Wood land
Sullivan, Charles	.75 acre of land
Tilton, Joseph hrs	4 acres of marshland
Thurlow, Ethel	3 acres of Dow Wood land, .5 acre of marshland, 2.5 acres of marshland
Towle, Howard	2.5 acres of marshland, 4 pieces of Tilton marshland totaling 4 acres
Unknown Owner	Land on Rte 286 next to the Lamott Property
Unknown Owner	4.2 acres of backland Map 9, Lot 236-1
Unknown Owner	2.11 acres off South Main St on Plan D – 28278 Map 15-8-99
Unknown Owner	1 acre off Ledge Rd Map 6-1-4
Unknown Owner	.48 acre off Worthley Ave Map 16-56-5
Unknown Owner	3 acres off Worthley Ave Map 16-93
Walton, George estate of	Land
Walton, John N hrs	Marshland
Walton, Theresa estate of	Marshland
Walton, William H estate of	Marshland & Philbrick land
Weare, George O	Marshland
West, Carolyn L	Condo – 21 Folly Mill Terrace #7C
Willis, Denise A	4 acres of Marshland
Wilson, Edward G Hrs	Land & Bldgs, 20 Washington St

REPORT OF THE ASSESSOR

Seabrook Valuation Trends

Market statistics show that generally the market has been pretty flat over the last 3 years with slight increases in some areas in 2013; however, mobile homes in parks are still decreasing overall. The Assessor completed a very minor statistical update for 2013. Looking toward 2014, Market Basket has constructed a new building out front that could contain 5 units. Super Wal-Mart should be opening its new location this coming May or June, and DDR has begun construction on the other units within that new regional mall with some businesses also to open in the spring. Shaws Supermarket closed in September and the old Walmart in that same plaza will also be closing. Hopefully they will be able to refill some of that space soon.

Our tax rate went up 5.2% in 2013 to \$15.27. This was primarily due to a lower assessed value on the Seabrook Power Plant and increases in the Town and School budgets.

State Education Property Tax Relief

If the *Low and Moderate Income Homeowners Property Tax Relief* program continues, applications will be available at the Assessor's Office after April 15, 2014.

Thank you's

Thank you to Mary Dow and Genessa Carrillo for their hard work during the year. And thank you to the Tax Collector's Office and Building Department employees who work closely with us throughout the year.

Seabrook Nuclear Power Plant

The Town and the joint owners of the Seabrook Nuclear Power Plant have an agreement for the 2012 thru 2015 tax years. For tax years 2014 and 2015 we will be receiving an additional \$500,000 in tax revenues per year from them.

2013 SUMMARY OF VALUATION

Land	765,417,550
Buildings	661,454,300
Public Utilities	<u>1,397,379,400</u>
Total Valuation before Exemptions	\$2,824,251,250

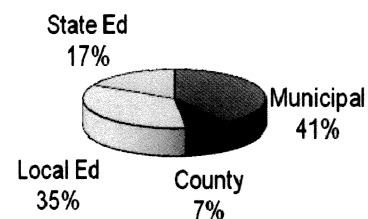
Blind Exemptions	45,000
Elderly Exemptions	21,999,700
Disabled Exemptions	2,476,400
Exempt Properties	94,117,500
Water/Air Poll Contr Exmpt	<u>128,501,700</u>

TOTAL VALUATION after allowed Exemptions
\$ 2,577,110,950

2013 - TAX RATE

APPROPRIATION TAX PER			
		\$1,000	%
Municipal	\$16,188,146	\$ 6.32	41.3%
County	2,553,588	\$.98	6.4%
Local	14,037,968	\$ 5.40	35.4%
School			
State Ed	3,358,225	\$ 2.57	16.9%
Total Tax Rate	\$36,137,927	\$15.27	

TAX RATE PIE CHART



Respectfully submitted,
Angela L. Silva, CNHA
Town Appraiser/Assessor

Abatements/Refunds for 2013

Taxes

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Tax Year</i>	<i>Amount</i>
Mass	Municipal Wholesale	11-1-4	2011 Tax Refund	18,698.55
Nextra	Energy Seabrook LLC	11-1-1	2011 Tax Refund	142,300.99
Taunton	Municipal Lighting Plant	11-1-8	2011 Tax Refund	161.83
Town of	Hudson MA Light & Power	11-1-11	2011 Tax Refund	124.79
Total Tax Refunds for 2011				161,286.16
Anns	Route 286 Inc	15-1	2012 Abatement/Refunds	665.47
Bagley	Jacqueline L Trust	15-08	2012 Abatement/Refunds	378.72
Bagley	Jacqueline L Trust	15-36	2012 Abatement/Refunds	242.75
Barry	Kevin J & Pamela A	22-9-1	2012 Abatement/Refunds	724.47
Confalone	John S & Alfred C	21-42	2012 Abatement/Refunds	407.56
Cox	William E	8-75	2012 Abatement/Refunds	344.76
Ebbs	Lori	14-28-22	2012 Abatement/Refunds	13.32
GRA	Real Estate Holdings	21-15-17	2012 Abatement/Refunds	873.11
Kelley	Paul M	21-56	2012 Abatement/Refunds	314.59
Knezevic	Nick & Mary A	17-38-64	2012 Abatement/Refunds	27.91
Mooskian	Suan	2-53-2	2012 Abatement/Refunds	57.29
O'Neill	Family Rev Trust	7-90-16	2012 Abatement/Refunds	36.83
Sanborn	Family Rev Trust	07-65	2012 Abatement/Refunds	283.70
The 251	Ashland St Trust	20-251	2012 Abatement/Refunds	2,555.87
Total Tax Abatements/Refunds 2012				6,926.35
Adams	Edwin	10-55-25	2013 Abatement Refund	87.00
Clarke	Marjorie & John R	14-6-171	2013 Abatement Refund	544.00
Coastal	Catering Services Inc	4-1	2013 Abatement Refund	30.84
Craib	Robert & Helen	14-6-58	2013 Abatement Refund	9.00
Duraes	Diane M & Adelino M	14-6-19	2013 Abatement Refund	31.98
Eaton	Alwin L & Emma L	13-57	2013 Abatement Refund	129.00
Hannon	Robert	8-13-36	2013 Abatement Refund	294.00
Henderson	Brian E & Kathleen P	8-13-36	2013 Abatement Refund	142.00
Kjensted	Lowell G Jr & Joyce F	14-6-41	2013 Abatement Refund	260.00
McMorrill	Elizabeth B	14-6-64	2013 Abatement Refund	486.00
Naso	Robert Vincent	14-6-212	2013 Abatement Refund	10.00
Noonan	William & Sandra L	14-6-212	2013 Abatement Refund	44.16
Total Abatement Refunds 2013				2,067.98

Abatements/Refunds for 2013

Taxes

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Tax Year</i>	<i>Amount</i>
Adams	Edwin f	10-55-25	2013 Overpayment Refund	269.00
Ash	Barbara	15-103-18	2013 Overpayment Refund	211.20
Bowse	Lawrence V	15-102-13	2013 Overpayment Refund	158.00
Carlson	Michael & Maryann	17-38-43	2013 Overpayment Refund	358.00
Devito	John Sr & Sandra M	15-102-36	2013 Overpayment Refund	55.00
Doherty	James & Doris	17-38-85	2013 Overpayment Refund	405.00
Faro	Alfred C	8-82	2013 Overpayment Refund	741.00
Gauron	Scott & Suzanne	15-8-1	2013 Overpayment Refund	2,364.67
Hopkins	Declan E	9-210	2013 Overpayment Refund	183.00
Lereta	LLC	13-42-20	2013 Overpayment Refund	2,188.45
Lereta	LLC	10-94	2013 Overpayment Refund	1,313.30
LSI	Title Agency Inc	2-1-4	2013 Overpayment Refund	98.40
Melican	Thomas F & Sylvia A	4-5-1	2013 Overpayment Refund	217.00
Mercier	Steven & Lynne	17-38-77	2013 Overpayment Refund	370.00
Mooradian	Aram C	22-10-3	2013 Overpayment Refund	3,344.00
Nationstar	Mortgage LLC	15-52	2013 Overpayment Refund	1,223.00
Peabody	Raymond E Jr & Patricia	1-4	2013 Overpayment Refund	56.60
Perkins	Lori & Lennox, Robert	9-4-1	2013 Overpayment Refund	57.90
Poisson	Fred	12-29-10	2013 Overpayment Refund	340.00
Ragust	Avis J & Mark J	17-38-96	2013 Overpayment Refund	32.00
Staples	Mobile Home Park	14-6-52	2013 Overpayment Refund	78.00
Szczesuil	Doreen M	5-5-103	2013 Overpayment Refund	150.00
Wasson	Edward J & Yvette	9-22	2013 Overpayment Refund	84.70
Williamson	Paige M	17-38-68	2013 Overpayment Refund	39.00
Total Overpayment Refunds for 2013				<u><u>14,337.22</u></u>

REPORT OF THE WATER DEPARTMENT

This past year has been very productive and challenging for the Seabrook Water Department. I would like to thank the water operators, office staff and field crews for their continued dedication to the water department and its customers. The water department employees are continually going to training classes to increase their skill level, while applying their new skills to our water system, keeping the water system current and safe as they continue their hard work and dedication to provide the water users the best customer service possible. This year both Robert Moore and Robert Wood received their Water Works Operator Treatment grade 2.

There were 243,278,080 gallons of water treated and pumped from the ground water treatment facility and 100,397,720 gallons pumped from the town's gravel packed wells 1, 3 and 7 for a total of 343,675,800 gallons of water pumped to the distribution system. This was a 25,546,388 gallon increase from last year, with 2.4 million gallons being used to flush the distribution system this spring. Commercial and industrial customers accounted for 128,963,688 gallons, while residential users accounted for 175,506,242 gallons. At the time of this report the water levels are down from the dry weather this summer and fall. We hope to see a wet spring to recharge the wells for the coming summer. 19,000 gallons of sludge was removed from the treatment facilities holding tanks and trucked by Enpro Services to a processing facility in South Portland Maine.

The water department successfully completed the water main flushing program again this spring. We reversed the direction the water normally flows in the water mains by opening and closing gate valves and then we opened hydrants to increase the water flow to a scouring velocity. This action scours the inside of the water pipes and forces any deposits out of a hydrant and on to the ground. The water department started flushing April 25th and finished May 21st. We flushed 50 miles of water mains over a period of 4 weeks using 2.4 million gallons of water and 190 overtime man hours. This year we experimented with day and night flushing with great success. We hope to do a combination of both again this year which should reduce the amount of overtime hours needed. 2013 flushing was completed with 350 hours less overtime than previous years.

The contract to renovate gravel packed wells #2 and #4 was completed this year. These wells were connected to the water treatment plant for treatment of iron and manganese. The levels were high enough that these wells were a significant source of colored water throughout the water system. The renovations were necessary to add and upgrade equipment so the wells would operate automatically with the water treatment facility. Once these wells were shut down for the project there was an immediate improvement in the water quality. The renovation was completed by Scherbon Consolidated, Inc who was the lowest qualified responsible bidder.

F.G. Sullivan Drilling Company was the lowest qualified responsible bidder and received the contract to rehabilitate gravel pack well #3. The well was struggling to produce 100 gallons a minute throughout the summer. The well has been cleaned and a new pump and motor has been installed. The well has been producing just over 200 gallons per minute.

A pump control panel caught fire on May 7th at gravel pack well #1. The fire department and water department staff responded to the well and the fire was extinguished immediately. The fire was contained to the enclosed pump control panel, but the station was off line until August 23rd for repairs. The damage to the station cost \$20,720 to repair and was covered by the town's insurance company.

This year the water department started a fire hydrant inspection program. The Town of Seabrook water system has a total of 455 fire hydrants within its distribution system, 70 of which are privately owned. 11 more are maintenance only hydrants on raw water mains. That leaves 374 public fire hydrants that this department needs to inspect. We completed 138 hydrant inspections in 2013 and will continue to inspect the other 236 in 2014. Hydrants that are found to be non-functional are repaired immediately. Others that have less serious deficiencies are added to a repair list.

The water department made it through the winter blizzard of 2013. I estimate the cost to the water department was approximately \$3,000 in overtime for plowing the water department facilities and hydrants. We had one truck break down, but the cost was covered by the truck's warranty from Ford. The fire hydrants were shoveled and plowed by a combination of water, highway and fire personnel.

In closing, I would like to thank the citizens of Seabrook for their continued support and to remind everyone that drinking water is a precious resource. The Town of Seabrook is limited on the number of ground water sites within our borders and we need to do all we can to protect these natural resources for our future and our children's futures.

Respectfully submitted,
Curtis Slayton
Water Superintendent

REPORT OF THE BOARD OF ADJUSTMENT

The Board of Adjustment heard 18 cases in 2013. These cases were as follows:

Appeal from Administrative Decision	2
Special Exception – Family Apartment	5
Variance	11

Zoning in this town is a complex issue and the decisions made by the board can have positive or negative effects over the entire town. The Board of Adjustment does its best to accommodate the needs of an individual while protecting the town's zoning ordinances. While not everyone is happy with our decisions they are made with impartiality and a great deal of thought. I would like to thank my fellow board members for their volunteer service in 2013 and I look forward to working with them in 2014.

Respectfully submitted,
Members of the Zoning Board of Adjustment

REPORT OF EMERGENCY MANAGEMENT

2013 was a particularly busy year for your Emergency Management office. In addition to conducting our annual training requirements we were confronted with a series of weather events.

Also, I had assumed the additional duties as Interim Town Manager. With the additional assignment, it required calling on the services of volunteer staff to step up and provide coverage of the Emergency Management office during my absence. To all of the volunteer staff members: my heartfelt thanks and appreciation for a job well done.

This office also applied for state and federal operating grants, to insure that it continues to maintain a high efficiency of preparedness and readiness.

We have also been training and have attended training meetings to begin to prepare for our 2014 series of graded exercises.

I would like to thank our citizens for their continued support. Extended thanks to our new Town Manager for his support along with the Board of Selectmen and all of the staff and employees of the various town departments.

Respectfully submitted,
Joseph Titone
Emergency Management Director

REPORT OF THE POLICE DEPARTMENT

As 2013 comes to a close, we have a chance to look back at the dynamic year we've had here at the police department. In my second year as chief I continue to enjoy a great amount of positive feedback from the community, and I would like to send out sincere thanks to our many supporters. It makes all of our jobs easier and more rewarding when we see a sense of appreciation from the great folks of Seabrook.

Personnel wise, there have been numerous exciting changes here at the P.D. Sergeant Bob Granlund retired after 25 years of service. In his later years here at Seabrook P.D., Bob worked hard to earn a law degree, which is quite an accomplishment. Officer Mike Cawley also retired after 25 years of service. Mike was also active late in his career; serving three tours in the Mideast with the United States Army and being rewarded the Purple Heart Medal. Their presence here in Seabrook, and their service to the Town will be missed for a long time to come. We wish them all the best moving forward.

We have also welcomed several new officers to the force. Officer Dan Henderson was hired full-time and completed the Police Academy in December. Dan is the son of long-time and well respected Sergeant Steve Henderson of the Hampton Police Department. Another full-time hire was Officer Mike Maloney. Mike is the son of fallen hero Chief Mike Maloney of Greenland. Mike will be headed off to the Police Academy in January of 2014. Officer Jason Bouchrouche was hired part-time, and comes to us from the Brookline, N.H. Police department. Jason is already certified from the part-time academy. As my career is in its later years, it's refreshing to see these excited young officers start out their careers serving this great town. We certainly give them a hearty welcome, and I'm sure that they will enjoy the same great support from the community.

2013 has seen many improvements to the building and to the fleet. With the help of a generous endowment from Elmo D'Allesandro, we were able to install a state of the art communications center. We also replaced the flooring throughout the building, and bought several new computers. We now have a new command post vehicle, which is a first for us. The folks at the beach precinct were nice enough to provide us some space in their precinct building to install a mini sub-station. The response was great, and it was manned over the summer by

School Resource Officer Jim Deshaies. We feel it was a great success and hope to continue to do this in the future.

There were also a couple of new programs that were started in 2013. We started a bicycle unit which was well received by the folks in town and allows the officers to interact with the community in a positive way. We also leased a Harley Davidson motorcycle and trained several officers to be on the squad. The motorcycle unit has been reinstated after several years without one.

Overall calls for service increased dramatically with over 1,500 more calls for service than in 2012. Overall crime fluctuated somewhat. Total crimes against persons fell by 16%. Aggravated assaults were up 47%, robberies up 175%, and fraud more than doubled.

As we enter 2014, we give thanks that we were able to serve such a wonderful Town for another year, and look forward with hope for a safe and productive year. The men and women of the Seabrook Police Department stand ready to serve, and once again I would like to thank all of our wonderful supporters for another great year.

Respectfully submitted,
Lee Bitomske
Police Chief

REPORT OF THE FIRE DEPARTMENT

The Fire Department continued to be busy in 2013. Even though calls for service leveled off they still remain numerous. Growth continues to keep the department busy with inspections, reviews and calls for service. 2014 will be just as busy.

We have completed the installation of the exhaust system that voters approved. This will help with the safety of firefighters and the public who visit the station. The new ambulance has arrived and is working well. Because of the insurance payments for ambulance calls the ambulances are purchased without tax impact.

In house training for firefighters continues and will continue in 2014. This training keeps firefighters certified in emergency medical skills and other standards. Your firefighters continue to be active in the community whether it be volunteering for town projects or making sure children have gifts at Christmas time. Your support is key to these activities.

On behalf of the staff at the Fire Department, we thank you for your support. Please visit or call if you have any questions or concerns.

Fire Department Calls For Service

Ambulance	2043
Fire	1216

Respectfully submitted,
Everett Strangman
Fire Chief

REPORT OF THE HEALTH OFFICER

The Health Department conducts yearly inspections of all commercial establishments handling food. These include restaurants, grocery stores and all food handlers preparing food products for public consumption. Other facilities inspected by the Health Department include tattoo facilities and the artists working within these studios, daycare centers, hair and nail salons, and convenience stores. The office also inspects both the Middle and Elementary Schools, hotels, motels, rooming houses; issuing permits once the establishment passes the required inspections.

The office also deals with health complaints that range from trash, bedbugs, mold and other issues that might arise in the community. The office also handles multiple complaints during the year and assists the State of NH Health Department on a regular basis.

The Health Department oversees water quality testing of the beach front and harbor areas. These tests ensure a safe swimming environment and ensure shellfish quality.

The Health Department has valuable information on our webpage at www.seabrooknh.org

The Office conducted the following Inspection:

Health Permits	101
Tattoo Establishments	4
Tattoo Artists	12
Amusement Device License	5
Day Care/Foster Homes	4

Respectfully submitted,
Paul J. Garand
Code Enforcement Officer

REPORT OF THE BUILDING INSPECTOR

The Code Enforcement Office has one full-time inspector, one part-time inspector and one full time clerk for both the Building and Health Departments. Office hours are Monday through Friday, 8:00 AM - 4:00 PM.

The Town of Seabrook currently enforces the 2009 International Residential Code and the 2009 International Building Code Series, along with the 2011 National Electrical Code and other referenced Codes. These adopted codes require that any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of any building or portion of building make application prior to work starting. Building applications are available in the office and online at www.seabrooknh.org. If we can assist you or if you have questions concerning the building permit application process please contact us.

Carbon Monoxide Safety Tips

Carbon monoxide poisoning is known as a silent killer. Carbon Monoxide is a colorless, odorless, tasteless gas. It causes flu-like symptoms, disorientation, confusion, and even death. Carbon Monoxide can build up in homes where heating equipment is faulty and also when generators are used improperly. It can also build up when gas grills and/or camp stoves are used inside a house. Carbon Monoxide Detectors can save lives, and are required by law.

RSA 153:10-a, requires the following:

Section I of the statute requires carbon monoxide detection device (CMD) be installed in "each unit". A multi-unit dwelling is defined as: "any structure...which contains 2 or more single units which provide permanent or transient living facilities which may or may not include cooking and eating facilities, for one or more persons. This term shall include but not be limited to: rooming houses, dormitories, motels, hotels, apartment buildings, buildings which contain condominium units, duplexes, and houses; provided, however, that such buildings contain 2 or more units."

Section II, requires that each "single family Dwelling" that is newly constructed or substantially rehabilitated be equipped with a CMD. Substantial rehabilitation is defined as: "any improvement to a building or single family dwelling which is valued at

the amount greater than ½ the assessed valuation of the building or dwelling. Note that this is the assessed value (the value on which the property taxes are based) not the resale value.

A CMD must be installed in every rental unit. A rental unit is defined as: "any residential unit in a building or single family dwelling which provides permanent or transient living facilities for one or more persons, which is occupied by tenants on a rental bases. This term shall include but not be limited to: hotels, motels, dormitories, apartments, duplex units, rooms rented out of the home of another, and single family dwellings, so long as they are rented."

If you have questions about Carbon Monoxide Detector's please contact us.

	Total Building Permits Issued	Estimated Construction Cost
Commercial	12	11,082,981
Commercial Addition/Alteration	29	1,271,750
Electrical Permit – Industrial	9	128,197
Electrical Permit – Commercial	22	677,584
Electrical Permit – Residential	30	54,535
Fence	21	47,171
Foundation/Piling	6	8,005,836
Industrial Addition/Alteration	9	150,340
Mechanical Permit	37	339,370
Mobile Home	12	613,000
Plumbing Permit – Gas	48	145,514
Plumbing Permit	15	364,363
Residential Garage	2	88,208
Residential	6	67,569
Residential Addition/Alteration	63	377,688
Residential Remodel	67	464,035
Residential Shed	24	75,038
Residential Irrigation	5	1,650
Sign Permit	12	51,300
Single Family Home	15	2,337,750
Swimming Pool	7	102,095
Temporary Permit	1	1,000
Town	18	207,348
Two Family	1	170,000
TOTAL	471	26,824,322

Respectfully submitted,
Paul J. Garand
Code Enforcement Officer

REPORT OF THE SEWER DEPARTMENT

The sewer department provides a very important function not only for the people living in this community but also to the health of the environment which includes all living organisms in the region on land and out into coastal waters. Liquid waste generated from all residential and commercial establishments is transported through a network of sewer pipes, manhole structures, valves, and lift stations. These structures are labeled as the assets of the collection system and are owned by the town and maintained by the department foreman and his crews. Once it reaches the wastewater facility, cultures of bacteria begin the purification process of removing the pollution before it reaches the Atlantic Ocean after disinfection. The treatment plant is also a large collection of assets made up of various mechanical and electronic types of equipment. Each of these serves a specific purpose. All these assets are the responsibility of the town to insure that they operate properly, are maintained to protect the financial investment of the tax payers and to satisfy the State and Federal performance levels required.

I am pleased to report that although the department has been understaffed during 2013 the employees working in the day to day operations of the complete system have been successful and have performed well below the permit limits. Non critical scheduled work due to the shortage of staff has been postponed into the new year. A new employee will be starting work in the position of chief mechanic. New record keeping and reporting requirements identified in our NPDES federal permit will now be moving forward and providing a better service to our population of rate payers. Assets in need of repairs or replacements along with camera inspections of underground utilities will continue to be the area of concerns for the coming year. A contract for this inspection of the collection system was initiated in 2013 using specialized equipment. This provided an electronic record of the condition of specific areas of the collection system and will be a permanent record. A few minor problems were detected and corrected. Additional areas will be scheduled in 2014.

The facility handled a total flow of 236 million gallons in 2013, up from 231 million gallons in 2012, also producing high quality effluent discharged to the Atlantic. The quantity of 1522

wet tons of biosolids production sent to a compost facility was also an increase from 1494 in 2012. Water conservation efforts by public consumers has resulted in a marginal increase in water for the facility to process but also saw an increase in the amount of generated solid residuals.

Other mechanical improvements and repairs to pumping stations, plant process equipment, air handling, and control panels have helped to reduce the frequency of unexpected problems and thus reduce the overtime costs to answer off hour alarms. The major heating hot water boiler for the ops building and influent building was replaced with a more efficient unit. This work was done by department staff and replaced an outdated 18 year old obsolete furnace. The department staff was able to continue the rehabilitation project of ten more residential simplex stations. This involves upgrading mechanical structures with heavy duty or stainless steel and better water resistant electronic controls for a longer life span.

The pre-treatment division of this department has worked diligently to monitor the commercial establishment and develop strict requirement to prevent undesirable material from entering the sewer system from these establishments. Specifically maintaining the grease trap devices has shifted the burden of handling this waste product from the town's collection system back to the generator of this waste.

In closing, I want to thank the staff for their continued dedicated effort to perform above and beyond a valuable service of maintaining sanitary facilities to the Seabrook residents and the environment they live in.

Respectfully submitted,
Philippe J. G. Maltais
Sewer Superintendent

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The winter of 2013 will be remembered mostly for the blizzard of February 8th through 10th when our town recorded a 29-inch snowfall. This challenging event was declared by the State of New Hampshire and President Obama an emergency event that meets the threshold for State and Federal reimbursement of costs. This writer will always and proudly reflect that I was a member of a team that through it all, never closed a road, never postponed a rubbish pickup but rather did reflect the highest standards of public safety and service to our citizens and taxpayers. Beyond the aforementioned blizzard your department of public works proudly, timely, and efficiently answered "The Winter Bell" on an additional 33 documented snow and ice callouts.

Seabrook Harbor dredge was also completed in February 2013.

The United States Environmental Protection Agency announced and issued draft "Phase 2" stormwater regulations applicable to Seabrook and approximately another 50 New Hampshire towns. Our town participated in joining many of the effected New Hampshire towns with a legal protest to these unfunded federal mandates.

During non-storm days, the interior of the recycle center was given an upgrade along with a fresh coat of paint.

During the winter the highway facility replaced windows and overhead doors with modern, energy efficient ones.

With the much anticipated arrival of spring, this department spent many man-hours preparing our cemeteries for a most respectful observance of Memorial Day. It is noteworthy that in 2013 we had 14 full burials and 36 cremation internments.

Spring also marks opening day of "T" ball, along with little league baseball and softball. The use of our parks is tremendous which makes our challenges in this sector of public works very demanding, fast paced, and always interesting.

During the summer, Seabrook's newest park "Harborside Park" was constructed and our Governor Maggie Hassan opened it officially on September 17th, 2013.

Old Home Day, double rubbish runs, roadside mowing, beach raking and paving roads are several examples of summer dpw work that keep us in high gear during this season.

Fall witnessed the completion of paving and road work on Ledge Road, Blacksnake Road, Old New Boston, and New Zealand Road (west end).

Fall town-wide cleanup went off without a hitch.

In conclusion, I would like to thank my crews and administrative staff for making 2013 a successful year.

Finally, I would be remiss if I didn't thank the citizens of Seabrook for their support, encouragement, understanding and money as we attempt to serve you.

Respectfully submitted,
John M. Starkey
Public Works Manager

REPORT OF THE PLANNING BOARD

The Seabrook planning board received 28 applications in 2013, of which 5 were expedited applications involving minor changes. Additionally, considerable effort was focused on 3 site plan cases carried over from the prior year. 5 cases initiated in 2013 will first be heard in 2014.

2013 Planning Board Cases	# Cases
Subdivision	04
Site Plan review	17
Condominium Conversion	04
Lot Line Adjustment, Merger	01
Amend previously approved plan	
Expedited Application	05
Total:	31

The expedited application process for the submittal of applications involving minor changes to properties that do not affect a building footprint or disturb the land, continues to be popular. These proposals are less costly for the applicant, because they do not require a fully engineered planset, and generally the applicant can personally make the presentation to the board. The board continues to adjust its fee schedules in keeping with its belief that developers, rather than the taxpayers, should be required to subsidize the cost of the planning board.

In accordance with the 2011-2020 Master Plan objectives of reestablishing the town's traditional New England village atmosphere, attracting residents and smaller businesses including professional offices and services, and calming traffic to the extent possible, the steering committee and the planning board recommended, and the 2013 Town Meeting adopted, the Smithtown Village mixed-use zone along Route 1 from the Massachusetts boundary to Cains Brook. The planning board has proceeded with a proposal under a grant awarded by New Hampshire Housing and Finance Authority, to apply a similar approach to the future needs of the area north of Route 107 known as Seabrook North Village, concentrating on ways to encourage diversity and reduce traffic impacts for the neighborhoods. As the Smithtown Village work, the Rockingham Planning Commission serves as our consultant. The planning board will submit to the 2014 Town Meeting a proposal for a Seabrook North Village mixed-use zoning spanning the area along Route 1 from Route 107 to the Hampton Falls boundary. As in Smithtown Village, the west side building footprints are limited to 7,500 square feet, although more than

One building could be constructed on a single parcel. A significant difference is that on the east side of Route 1 buildings would be allowed up to 20,000 square feet, with a conditional use permit available for light industrial facilities requiring additional space. These dimensions generally reflect the existing conditions.

The planning board is continuing to update the zoning map to reflect the current zoning changes, and to better configure boundaries in accordance with the factual lot-lines. The North Village analysis and zoning improvement proposal was made possible through a \$16,340 challenge grant from the New Hampshire Housing Finance Authority. As with the Smithtown work, the Rockingham Planning Commission was chosen as the consultant working with the steering committee. Simultaneously, the town was awarded another NHHFA challenge grant in the amount of \$19,200 to analyze the highest and best use for the 2 miles along Route 107 from Route 1 to Kensington border (Crowtown), where there is near-term potential for significant development, as well as the need to protect the town's water aquifer resources. The RPC was again selected as the consultant for this project.

The highlights of the planning board's activity in 2013 came from the process and hearings for substantial development proposals for Route 1 properties, as well as the ongoing momentum from approved projects now under or nearing construction. In December of 2013, while it took nearly 7 years, including multiple planning board hearings and court actions, a public-private agreement was finally negotiated among the Town of Seabrook, Developers Diversified Realty Corporation (Seabrook), and the New Hampshire Department of Transportation enabling the DDR shopping center to move forward with up to 400,000 square feet of retail shopping stores. With the cooperation of the planning board, construction continued throughout 2013. The developer has announced that Seabrook Commons Shopping Center will begin operations in the summer of 2014, when Walmart, the anchor tenant, is scheduled to open its new superstore. Other tenants include, Panera Bread, PetSmart, Michaels, UTLA, Kay Jewelers, Famous Footwear, and Five Below. Recognizing that such extensive development would bring substantially increased traffic to the area, under the agreement the NHDOT agreed to undertake the badly needed expansion of the Route 107 bridge over Interstate 95 connecting the east and west portions of the town, as well as the widening of Route 1 from the

Route 107 intersection as far as the Lowe's/Kohl's traffic signal. The funding to implement this public/private partnership for infrastructure betterments in the town comes from approximately \$5,000,000 from the state, \$800,000 from Seabrook's exaction escrows designated for the purpose of traffic mitigation in the area and the balance from the developer.

Construction by the NHDOT of the expansion of the Route 107 Bridge, the related ramps to I-95, and installation of a signal for turnpike traffic exiting south is substantially complete. Concurrently, DDR widened Route 1 as part of its offsite infrastructure obligation, and a new traffic signal was installed at the shopping center entrance opposite New Zealand Road. The McDonald's restaurant has been rebuilt on the parcel just north of its present Route 1 location. Part of their current site will become the main entrance to the DDR Shopping Center. In December of 2013, the NHDOT presented the proposed roadwork design for the widening of Route 1 south of the Route 107 intersection in a second meeting with town officials, abutters and other interested parties. The NHDOT will need to begin negotiating with private parties for the necessary land strips, and has announced that construction, originally anticipated to be completed in 2015, will be delayed until 2017.

The planning board is currently reviewing a proposal by Arleigh Greene and Waterstone Retail Development to develop a 168,000 square foot retail shopping center on the Seabrook Truck Center site bordered by Provident Way and Route 1 just south of the DDR Commons, and the Route 107 intersection. Part of the traffic calming measures would be a round-about at the eastern edge of the project, and a traffic signal at Route 1 and Perkins Avenue. Waterstone and Greene have also proposed to contribute a portion of the land needed for the Route 1 widening, although that has not been accepted by the NHDOT. Additionally, Greene has applied to the planning board to move the existing trucking business to another site in Seabrook. Other approved redevelopment along Route 1 includes Sea City Crossing for medical and retail office buildings plus a restaurant at the southern corner of the DDR entrance, and the Atomic Fireworks expansion and destruction of the existing building.

Construction for the expansion and upgrading of the Market Basket building in the Demoulas Southgate Plaza was completed during 2013, although the

Expansion of the southern end unit(s) has been delayed. The construction of the adjacent stand-alone building to the north, which was approved at the same time, is well underway. In this regard, Demoulas came to the planning board for approvals for two restaurant units. In the fall, Demoulas returned to the planning board for an informal conversation to discuss particulars in the event it once again submits a proposal for upgrading its northern Seabrook Plaza Market Basket site near the Hampton Falls border. That proposal has not yet been submitted.

During the last quarter of 2013 considerable town-wide effort was devoted to the proposal of US Foods to occupy the 505,000 square-foot Poland Springs building west of I-95 and build a fuel and maintenance depot on that site. While the planning board offered a concept approval, this proposal appears to be stalled as the company faces a buy-out action by Sysco. Should the company decide to go forward, US Foods would return to the planning board for a complete site review. After more than a year of zoning appeals and legal challenges by an abutter concerning a parking easement, the planning board conditionally approved the gas station – convenience store proposal for the Getty gas station site on Route 1 north of Route 107. The abutter has now filed litigation, pending before the Superior Court, directly against the planning board of its decision, and further submitted a proposal for approval of a change of use for the abutting parcel.

Respectfully submitted,
Members of the Planning Board

REPORT OF THE WELFARE DEPARTMENT

In compliance with RSA 165, the welfare department for the Town of Seabrook administers local emergency assistance for poor individuals unable to support themselves and require assistance in a financial crisis. It is our mission to meet legal obligations in the most professional, thoughtful and cost effective manner possible.

The Town of Seabrook budgeted \$102,950.00 for direct assistance. A total of \$ 61,257.44 was expended. Rent and utility assistance were the greatest area of need fulfilled for our clients. Some families and individuals received assistance more than once during the year, depending on their level of need. The welfare department received revenue of \$17,679.82.

The welfare department continues to take pride in a pro-active case management approach that has resulted in increased self-sufficiency for clients, as well as reduced cost to taxpayers.

For the last several years, the waiting lists for subsidized housing remain at a 3-8 years. Disability decisions at state and federal levels continue to average about 1 year. Budgetary cut to programs throughout New Hampshire has resulted in an elimination of some programs. The responsibility and cost has shifted to municipal welfare.

Town welfare works closely with homeless shelters; including a new homeless outreach program, Coordinated Access to find appropriate emergency shelter. Homeless shelters not only shelter residents from elements but often provide needed support and case management to ensure more long term solutions to their current crisis.

Town welfare continues to collaborate with many governments, non-profit agencies, and local business. Please contact 211 or visit their website at www.211nh.org. 2-1-1 NH is a statewide initiative of the United Way of New Hampshire and easy to remember phone number that connects people in need with health and human services throughout New Hampshire. Callers are connected with trained information and referral specialist at no cost, who can provide free confidential information they need to get help in their time of need.

The goal is to provide superior customer service and case management for our residents, while utilizing any benefits or resources that will reduce or eliminate the need for local welfare assistance.

Respectfully submitted,
Bonnie Armentrout
Welfare Officer

REPORT OF THE SCHOLARSHIP COMMITTEE

The Scholarship Committee met at the groundwater treatment facility on Route 107, May 1, 2013. After reviewing the applications, thirty-one \$2,000 awards were given.

Eleven of these were presented on Awards Night at Winnacunnet High School to Brandi Baillargeon, Hayley Bibaud, Benjamin Carroll, Hongda Chen, Allison Demello, Rachelle Deshaies, Christian Dyer, Bruce Felch Jr., Daumanic Facile, Justin Knowles and Abbie Morton.

Twenty recipients were notified by mail and they were: Hollie Abrahams, Leeann Brown, Michael Cicala, Ariana Greene, Erika Griggs, Nicole Harter, Adam Houben, Danielle King, Ashante Little, Ryan Mawson, Joseph McAdams, Morgan O'Connor, Alayna Perkins, Camden Riley, Ethan Riley, Marianne Russell, Ashley Saracy, William Wallace, Scott Watts and Sarah Watts.

Respectfully submitted,
Members of the Scholarship Committee

Seabrook Conservation Commission

The conservation commission reviewed nine New Hampshire Department of Environmental Services Wetland Division Dredge and Fill applications this year. One application was commercial and eight were beach construction related.

The conservation commission reviewed two alteration of terrain applications. Both are for commercial use.

There have been sightings of Purple Martins nesting in Seabrook's marsh off of Cross Beach Road. Pam Hunt of the NH Audubon and several interested people in the birding community are looking into placing nest boxes/gourds in the Cross Beach Road area to maintain and grow the Martin population. Dennis would like to help the conservation commission with facilitating these nest boxes.

The members of the conservation commission would like to thank the residents of Seabrook for their continued support of our projects.

The conservation commission meets on the 2nd Monday of the month at 7:00 p.m. The public is always welcome and we value your interest and support.

Respectfully submitted,
Members of the Conservation Commission



REPORT OF THE RECREATION COMMISSION

The 2013 members of the Seabrook Recreation Commission: Vernon Small, Chairman; Raymond Smith, Selectmen; Jason Janvrin, Planning Board; Minabell Bowden; Forrest Carter; Barbara Ward; and Maria Brown. Alternates for 2013 were Forrest Carter, Jr. and Paul Knowles. Kelly McDonald and Shayna Merrill were the Commission's Clerks for 2013. The 2013 recreation and community center full-time staff included: Sandra Beaudoin, Director of Recreation; Patrick Collins, Assistant Director; Lyndsey Hamblet, Program Director; Frances Eaton, Office Supervisor; and Mitchell Bragg, Community Center Custodian.

General Information

In general, the department managed to provide most of the programs that have been offered during the past years. A new youth wrestling program was offered and started in the summer. Thirty-eight youth from K-12th grades signed up during that session and met two times per week for five weeks. They were able to use the new wrestling mats purchased due to the funds raised at the 2013 Town Meeting. In October another new program started which was a bone builders exercise class and met twice per week. Over 20 senior citizens signed up and appeared to really enjoy it. Many of the popular adult programs, special events, sport leagues, camps, and after school programs continued to provide similar opportunities and satisfy the participants.

Community Center

During 2013 three articles were proposed for the center and all were approved. The articles involved mold remediation, repairing and seal-coating the parking lots and resurfacing the tennis courts. The parking lot was completed; the mold remediation is 95 percent completed; and the tennis courts had to be postponed due to some trees that need to be removed.

Staff Training

Only one training workshop was offered and it was held on November 11th with 13 employees attending. Topics included team building, dealing with difficult people, team work and policies review. This year's speaker was Kim Burkland-Ward from LifeResources/All One Health.

Seabrook Recreation Department/Community Center Income for the past 8 Years

2006	2007	2008	2009
\$65,477	\$71,806	\$95,342	97,898
2010	2011	2012	2013
\$111,831	\$112,777	\$101,607	109,198

Income Breakdown for 2013

General Budget Income = 55,561
Revolving Budget Income = 53,637

Summer Camp/Year & Total Enrollment Number

2002	2003	2004	2005	2006	2007
149	171	162	163	158	176
2008	2009	2010	2011	2012	2013
217	164	168	161	168	167

Total New I.D. Cards Issued in 2013:
199 (2,790 grand total)

**Number of Days Center was Open
in 2013: 285**

Number of Programs that Operated Successfully

30 Adult Classes/Programs
91 youth Classes/Programs
78+ Special Events

Total SCC Attendance for the year-
over 47,685

Total of Difference People Using SCC Services-
3,129 (2,618 residents & 511 non-residents)



Photo taken by Sandy Beaudoin of the 2013 Memorial Day Parade Float Winner- Seabrook Lions



Photo taken by Sandy Beaudoin of the 2013 Earth Day Clean-up and the Community Center

The following displays the different types of **Special Events** held throughout the year. The special events

listed below contain the lowest and highest event attendance during 2013. In addition, there were other vacation events and trips.

<u>Number held & Event Name</u>	<u>Low-High</u>
7 Roller-skating Nights	31-116
7 Youth Dances/Mixer for 3 rd -4 th	36-66
7 Youth Dances/Mixer for 5 th -6 th	52-83
6 Youth Dance/Mixers 7th-8th	15-84
1 Youth Holiday Party	128
1 Basketball Tourney	5169
3rd-5th Basketball Jamboree	86
6th-8th Basketball Jamboree	62
New Players Basketball Clinic	48
3rd-5th Parents vs Kids Game	38
6th-8th Parents vs Kids Game	27
K-4 th Olympic –April vac. week	20
K-4 th Carnival Day – April vac. week	18
Earth Day Clean up – SCC Grounds	70
3 Sports Banquets	92-230
Red Sox Trip vs. L.A. Angels	55
Disney Ice Show (Rockin' Ever after)	43
Summer Camp Trip- Water Country	96
Summer Camp Trip - Canobie Lake	88
Summer Camp Trip – Museum of Sci.	77
12 Summer Camp 7 & 8 Grade Trips	7-14
5 Sr. Wii Club Trips	14-22
Senior Citizen Day	257
Halloween Party	292
Jack-O-Lantern Contest	41
Breakfast w/Easter Bunny &	96
Annual Easter Egg Hunt	90
1 Basketball Camp	9



Photo taken by Sandy Beaudoin of the 2013 Bone Builder Class

Web Site –information on Seabrook Recreation Department programs and facilities visit the town web site/recreation address – www.seabrooknh.org (maintained by staff)

Other Community Center Usage: Over 22 different local groups used the SCC in 2013 for meetings, training, fundraising and recreation –Included were

health agencies, elections, businesses, scouts, outside agency events, child services, state programs, public meetings, civic & booster clubs, various town committee meetings and leagues. Facilities request forms are available for those groups interested in renting room for activities.

Contact the Recreation Department - 474-5746.

Old Home Days

The 2013 Seabrook Old Home Days ran from Saturday, August 10th thru Saturday, August 18th. The 10th Annual Seabrook Lions Club Baby Pageant was the first event held during the Old Home Days festivities with over 160 attending. The overall winners were Levi Wood and Gemma Walkey. Also that night, Ronald James Antanavich, Jr. was selected as Ambassador, Ashlynn Turcotte as the Most Photogenic. Around 140 attended Monday's slide show of "Businesses from 1900-1950's" shown at the Community Center by Eric Small of the Seabrook Historical Society.



Photo taken by Paula Wood of the 2013 Pageant Winners

The 33rd annual Miss Seabrook Contest was held on Thursday, August 15th where over 230 people witnessed Shannon O'Hara being crowned Miss Seabrook. The 18th Little Miss Seabrook, Katelyn Starr, was also crowned that same night. On the following night, Abbie Bitomski was crowned the 29th Jr. Miss Seabrook in front of over 160 spectators. The Annual Old Home Day Softball tournament was won by the Seabrook Firefighters. On Saturday, August 17th local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more at the main event held at the Seabrook Elementary School. The musket shoot was the first activity held on Saturday at the Seabrook wells on Rt. 107, run by hunter education instructors. Darren Simonelli took the title as the best shooter and became the 2013 champ. The in-line winner was George Young. Back at the school, Jacob Darnell won over the judges in the best homemade pie contest. This year's tractor pull winners were Dwight Souther, 0-

39lbs class and Mason McDonald, 40-55lbs class. Ronald Koney kept his title for a 2nd year as "Champion of the Hot Dog Eating Contest" by eating thirteen hotdogs, including the rolls, in ten minutes. Josh Bragg & Cassie Rawler claimed the Cribbage Tournament title as Champs for 2013.



The corn hole contest winners were Cameron Hauze and Devin Chen in the teen division and Cameron Hauze and Bobby Brown in the adult division. The band "Shameless" entertained everyone this year. The younger crowd again enjoyed dancing and games with "DJ- A & B Music". Saturday's events ended with a great show of fireworks displayed by American Thunder. The Old Home Day turkey shoot was held at the Seabrook wells on Sunday. It was sponsored by the instructors of the Hunter Safety Education Program. Ladies/Youth round first place title was won Nick Beal. James Eaton won overall at the turkey shoot. The 2013 Old Home Day Committee included representatives from the public at large, community civic groups and Seabrook recreation department. Anyone interested in helping with the 2014 Old Home Days, please contact the Seabrook recreation department at 474-5746.

James Champoux Basketball Scholarship Award – "Lexi Kurland" was the recipient of the James Champoux Basketball Scholarship Award at the March basketball banquet. She received a 2013 award plaque for her achievement and a free scholarship to attend a Seabrook Rec. Dept. Basketball Camp this past June.

2013 Volunteer of the Year Award recipient, "**Matt McDonald**", will be presented with an award at the 2014 basketball banquet in March. During the winter Matt coached the Bobcats (biddy basketball team), Bulldogs 3-5th (youth basketball team) and 3rd & 4th boys travel basketball team. During the spring he coached the Rattlers 6-8 yrs old baseball team, Tigers 8-10 year old baseball team, and Phillies 10-12 yrs. old baseball team. During the fall Matt coached the saints flag football team. Thank you Matt for your time and dedication to youth sports in Seabrook. Again, the commission and staff, appreciatively

extends a special thanks to all those volunteers who shared their time and put forth a great deal of effort for the youth of Seabrook during 2013. Over 311 youth of Seabrook got involved in the sports program offered by the recreation department. Thirty-eight local volunteers were responsible for coaching over 37 sports teams for youth & teens (These totals do not include Seabrook baseball program teams).

Sponsors

Seacoast Coca-Cola Bottling Co. continues to be an active sponsor supporting youth & teen programs. During 2013, the company provided over \$1,000 in beverage products, prizes and \$1,450 in sponsorships. They partnered with the department and helped sponsor a 11th year Junior Golf program (held at Breakfast Hill Golf Club for the 2013 season). A big "Thanks" and appreciation goes to all the money sponsors who helped make things happen in 2013 - F.O.R.S., Lions Club, NextEra Energy, D & D Machines, MacKenzie Heating & Cooling, East Gate Club, MacKenzie Oil, Markland Welding, Seabrook Firefighters, Screen Gems, Seabrook Supervisory Employees Assoc., Seabrook Police Association, Adventure Charters, Hampton Physical Therapy, Seabrook Chiropractic, 2 Penn LLC, and Chris Talas Heating. **The American Legion Post #70 donated \$9,000 to the town to match the required amount to receive a \$15,000 grant from Kaboom. Monies are to upgrade Governor Weare Park Playground. The Legion Riders also chipped in by donating \$2,000 & the American Legion Sons \$1,000!** Others who donated products were Honey Dew Donuts, Dunkin Donuts, Poland Springs, Starbucks, Flatbread Pizza, Christmas Tree Shop & Pizza Hut. **THANK YOU ALL FOR YOUR SUPPORT!**



Respectfully submitted,
Recreation Commission and Staff

SEABROOK LIBRARY

Introduction: 2013 was another great year at the library. The attendance at programs for children, including the popular summer reading program, increased by 5% over last year. While the economy continues to recover, the library provides free entertainment, information and services to help all citizens move forward in challenging times.

Staff: Ann Robinson, in her sixth year as Director of the Library, continues to try to provide the best possible library for Seabrook. Suzanne Weinreich, Anne Ferreira and Jane Frechette provide help at the front desk, Sharon Rafferty does our technical processing, Joyce Fry leads our book discussion group, and Rick Gagnon keeps the building clean. Librarians Lisa Michaud (Children) and Susan Schatvet, (Teen/Reference) both offer the highest level of professional service available in these important areas.

Services: The library has books to borrow, as well as movies, audio books, music CDs, large print books, newspapers and magazines. With sixteen public computers with the latest software and free WiFi, we are extremely well equipped to meet patrons' needs. The library's website (www.sealib.org) has a calendar of events, a blog highlighting new books and movies, and a link to the NH Downloadable Audio books program. With just your library card number you have access to hundreds of audio books to save to your computer or MP3 player. Interlibrary loan service allows us to borrow books from other libraries. Museum passes include reduced-cost passes to the Children's Museum in Dover and the Museum of Science in Boston. Comfortable clean meeting rooms that can accommodate 100, 8, 6 and 4 people are available for public use. We also offer free computer coaching for those who need just a little help or who have never touched a computer, with one-on-one tutoring. Please call us at 474-2044 to make an appointment.

Volunteers: Our volunteer again this year was Karen Luxton. Karen is responsible for the planting and maintaining the beautiful gardens in the front and back of the library, as well as working at the desk and in the stacks. We greatly appreciate her time and effort, and hope that other people will feel welcome to come share their talents.

Children's Dept.: Story Times took place three times a week, and the library's wonderful craft room is open all week long for "open art" time. The children's summer reading program had a record number of participants, up 17% in 2011 and another 5% in 2012. Other kids' programming included, school vacation activities, family movie nights, and special holiday events, including *The Polar Express* read by local actor Don Bagley and followed by hot chocolate and songs.

Young Adult Dept.: Young Adult/Reference Librarian Susan Schatvet is ready to provide teens with programs and services geared to their interests. We have a Wii and a PS2 console with several popular games that are used on gaming nights. We also lend computer games like books, for two weeks at a time.

Programs for Adults: Old Time Radio shows continue to be very popular; the monthly book discussion group led by Joyce Fry carries on a lively tradition sharing books; GED prep classes through Exeter Adult Education are held several times weekly. On Mondays from February to mid-April volunteers from the AARP offer free tax preparation assistance at the library. Other programs in 2013 included *Lizzie Borden Took an Axe—Or Did She?*, *Native American History of NH c1400 to 1700*, *The Making of Strawberry Banke*, *Find Your Way Around the New Health Care Law*, and *Stormproofing Your Property*. Refer to the website's calendar for dates and times of future programs.

Hours: The library is open Monday, Wednesday and Thursday from 10-8 and Tuesday and Friday from 10-6, and Saturday from 9-1. Call or visit the website soon, or email us at ocean@sealib.org.

2013 Year End Financial Report

INCOME

Appropriation from Town:	\$503,446
EXPENSES	
Dept. Head-Robinson, A.	\$58,531
FT-Michaud, L.	\$36,213
FT-Gagnon, R.	\$32,843
FT-Schatvet, S.	\$36,525
FT-Weinreich, S.	\$32,802
PT-Ferreira, A.	\$16,324
PT-Fry, J.	\$12,641
PT-Rafferty, S.	\$22,365
PT-Frechette, J.	\$13,079
Health insurance	\$75,791
HRA Debit Card	\$20,000
Dental insurance	\$5,011
Longevity	\$1,150
Life Insurance, STD, LTD	\$2,452
Social Security	\$17,214
Medicare	\$4,026
Deferred Comp - ICMA	\$8,239
Tuition/Education	\$235
Education Pay	\$4,875
Unemployment Compensation	\$2,859
Worker's Compensation	\$1,721
Uniforms/Clothing	\$200
Legal Services	\$0
Telephone	\$4,444
Electricity	\$20,129
Heat (Nat. gas)	\$6,510
Equipment Maintenance	\$4,162
Building Maintenance	\$13,093
Equipment Lease	\$2,081
Other Contract Services	\$13,040
Printing & Binding	\$0
Dues and Membership	\$1,130
Meetings and Conferences	\$115
Stationery/Paper	\$420
Chemicals	\$50
Office Supplies	\$4,008
Postage	\$981
Gasoline	\$70
Custodial Supplies	\$1,535
Computer Supplies	\$362
Copier Supplies	\$300
New Equipment	\$0
Mileage Reimbursement	\$508
Programming	\$3751
Total Expenses	\$482,986
Encumbered funds	\$
Anticipated Unexpended funds	\$20,481
Non-appropriated income:	

Memorial Gifts, Donations	\$1,619
Copier/ Computer Printouts	\$2,116
Non-Resident Fees	\$300
Card Replacement	\$82
Sale Books	\$731
Lost/Damaged Replacement	\$377
Conscience donations	\$334
Misc.	\$318
Refunds/returns	\$436
Bank interest	\$1,598
Fax cards	\$27
Total	\$6,863

OTHER FUNDS

Seabrook Library Trust Fund	\$448,295
Grace Fogg Mem. Fund	\$5,363
Friends of the Library Fund	\$4,080
Pavers Fund	\$7,036

Respectfully submitted,
Ann Robinson
Director



**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2013**

STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR

MOTOR VEHICLE, TITLE & DECAL FEES	1,487,672.16
MARRIAGE LICENSE FEES	3,134.00
VITAL STATISTIC FEES	2,722.00
ANIMAL LICENSE FEES	9,283.50
BAD CHECK - FEES COLLECTED	125.00
ALL OTHER MISC. FEES	1,793.40
COMMERCIAL TRANSFER STATION PERMIT FEES	25,675.00
TOWN FEES COLLECTED	1,504,730.06
STATE FEES COLLECTED BY THE TOWN CLERKS OFFICE	565,797.62
TOTAL FEES COLLECTED BY THE TOWN CLERKS OFFICE	2,070,527.68

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2013**

COMPARISON OF YEARS 2012 AND 2013

	2012	2013
MOTOR VEHICLE, TITLE & DECAL FEES	\$1,410,524.58	\$1,487,672.16
MARRIAGE LICENSE FEES	\$651.00	\$3,134.00
VITAL STATISTIC FEES	\$2,992.00	\$2,722.00
ANIMAL LICENSE FEES	\$12,231.50	\$9,283.50
BAD CHECK - FEES COLLECTED	\$250.00	\$125.00
ALL OTHER MISC. FEES	\$3,363.25	\$1,793.40
COMMERCIAL TRANSFER STATION PERMITFEES	\$78.00	\$75.00
MOTO VEHICLE TRANSPORTATION FEES	\$25,675.00	\$25,675.00

**RESPECTFULLY SUBMITTED,
BONNIE LOU FOWLER**

REPORT OF THE TAX COLLECTOR

Seabrook, New Hampshire

December 31, 2013

<u>Uncollected Taxes – Beg. Of Year*:</u>	<u>Debits Levy for Year of this Report</u>	<u>Year 2012</u>
Property Taxes	XXXXXXXXXX	1,220,553.60
Resident Taxes	XXXXXXXXXX	
Land Use Change	XXXXXXXXXX	
Yield Taxes	XXXXXXXXXX	
Utilities	XXXXXXXXXX	
<u>Taxes Committed This Year</u>		
Property Taxes	36,169,557.00	
Resident Taxes		500.00
Land Use Change		
Yield Taxes	491.00	
Excavation Taxes	1,404.00	
Utilities		
Check Fees	100.00	
Conv. Of Int. & Cost to Liens		27,091.77
OVERPAYMENT:		
Property Taxes	6,029.49	
Taxes Refunded	14,280.62	
Pre-Payment Taxes		
Resident Taxes		
Land Use Change Refunded		
Yield Taxes Refunded	56.60	
Deeded Property		
Collect Interest- Late Taxes	9,602.08	25,265.61
Interest Yield Taxes		
Interest Excavation Taxes		
Land Use Change Interest		
Penalties-Resident Tax		
Total Debits	36,201,520.79	1,273,410.98

<u>Remitted to Treasurer</u>	<u>Credits Levy for Year Of this Report</u>	<u>Year 2012</u>
Property Taxes	34,905,992.83	876,442.95
Def Rev Collected 2012		10,527.54
Resident Taxes		
Land Use Change		
Yield Taxes	547.60	
Excavation Taxes	1,404.00	
Utilities		
Interest Property	9,602.08	25,265.61
Interest Yield		
Interest Excavation		
Land Use Change Interest		
Penalties		
Conversion to Lien		333,571.11
Conv Int & Cost to Lien		27,091.77
Check Fees	100.00	
<u>Abatements Made:</u>		
Property Taxes	44.00	512.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Current Levy Deeded	4,468.00	
Uncollected Taxes <u>End of Year:</u>		
Property Taxes	1,279,362.28	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax		
Property Tax Credit Balance		
Total Credits	36,201,520.79	1,273,410.98

DEBITS						
	2012	2011	2010	2009	2008-2003	
Outstanding Liens 12/31/12		225,592.11	141,014.18	43,648.08	8,352.66	
Outstanding Current Use Lien						
Liens Executed During Year	360,662.88					
Overpayment Refund						
Interest & Costs	7,515.67	25,889.95	37,345.65	2,682.32	127.70	
TOTAL DEBITS	368,178.55	251,482.06	178,359.83	46,330.40	8,480.36	
CREDITS						
Remitted to Treasurer:	2012	2011	2010	2009	2008-2003	
Redemptions	135,369.96	123,656.55	92,220.65	4,480.71	317.86	
Interest & Costs	7,515.67	25,889.95	37,345.65	2,682.32	127.70	
Liens Deeded	4,569.90	4,637.20	2,313.89			
Outstanding Liens	220,723.02	97,298.36	46,479.64	39,167.37	8,034.80	
Total Credits	368,178.55	251,482.06	178,359.83	46,330.40	8,480.36	
Town of Seabrook						
Summary of Billings		Water/Sewer				
December 31, 2013						
Debits	Water		Sewer			
Outstanding Bills 12/31/12	35,404.30		34,030.11			
Outstanding Per Charge 12/31/12	16,305.69					
Warrants in 2013	501,160.40		506,045.10			
Service Charge 2013	435,080.00					
Interest	2,294.52		850.28			
Restore/In Fees	2,969.09					
Certified Mail Fees	4,330.02					
Overpayments	464.14		472.45			
Overpayments Service Charge	1,716.85					
Install Abated No Warrant	25.00					
Total Debits	999,750.01		541,397.94			
Credits						
Cash Receipts	499,764.78		501,924.13			
Late Fees	35.00		35.00			
Service Charge	430,779.48					
Interest	2,294.52		850.28			
Restore/In Fees	2,969.09					
Certified Mail Fees	4,330.02					
Def Revenue Collected 2012	2,542.30		566.39			
Abatements	148.43		3,113.22			
Abatements Service Charge	20.00					
Abatements-Late Fees	5.00		5.00			
Abated Install	25.00					
Uncollected Service Charge	20,327.32					
Uncollected Billings	36,509.07		34,903.92			
	999,750.01		541,397.94			

Lillian L. Knowles, CTC
Tax Collector

Town of Seabrook – Debt Schedule

29 Year Level Debt Schedule
NH Municipal Bond Bank

Date Prepared: 07/14/08
Bond Dated: 07/01/08
Interest Start Date: 208 days
First Interest Payment: 02/15/09
Net Interest Cost: 4.5600%

Loan Amount to be paid:
Premium:
Total Proceeds:

5,997,345.00
2,655.00
6,000,000.00

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
1	02/15/09				160,225.03	160,225.03	
	08/15/09	5,997,345.00	162,345.00	4.00	138,656.28	301,001.28	461,226.31
	02/15/10				135,409.38	135,409.38	
2	08/15/10	5,835,000.00	170,000.00	4.00	135,409.38	305,409.38	440,818.76
	02/15/11				132,009.38	132,009.38	
3	08/15/11	5,665,000.00	175,000.00	5.00	132,009.38	307,009.38	439,018.76
	02/15/12				127,634.38	127,634.38	
4	08/15/12	5,490,000.00	180,000.00	5.00	127,634.38	307,634.38	435,268.76
	02/15/13				123,134.38	123,134.38	
5	08/15/13	5,310,000.00	185,000.00	5.25	123,134.38	308,134.38	431,268.76
	02/15/14				118,278.13	118,278.13	
6	08/15/14	5,125,000.00	195,000.00	5.25	118,278.13	313,278.13	431,556.26
	02/15/15				113,159.38	113,159.38	
7	08/15/15	4,930,000.00	200,000.00	5.25	113,159.38	313,159.38	426,318.76
	02/15/16				107,909.38	107,909.38	
8	08/15/16	4,730,000.00	195,000.00	5.25	107,909.38	302,909.38	410,818.76

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
9	02/15/17				102,790.63	102,790.63	
	08/15/17	4,535,000.00	205,000.00	5.25	102,790.63	307,790.63	410,581.26
	02/15/18				97,409.38	97,409.38	
10	08/15/18	4,330,000.00	215,000.00	5.25	97,409.38	312,409.38	409,818.76
	02/15/19				91,765.63	91,765.63	
11	08/15/19	4,115,000.00	220,000.00	5.00	91,765.63	311,765.63	403,531.26
	02/15/20				86,265.63	86,265.63	
12	08/15/20	3,895,000.00	140,000.00	4.125	86,265.63	226,265.63	312,531.26
	02/15/21				83,378.13	83,378.13	
13	08/15/21	3,755,000.00	145,000.00	4.125	83,378.13	228,378.13	311,756.26
	02/15/22				80,387.50	80,387.50	
14	08/15/22	3,610,000.00	155,000.00	4.25	80,387.50	235,387.50	315,775.00
	02/15/23				77,093.75	77,093.75	
15	08/15/23	3,455,000.00	160,000.00	4.25	77,093.75	237,093.75	314,187.50
	02/15/24				73,693.75	73,693.75	
16	08/15/24	3,295,000.00	170,000.00	4.25	73,693.75	243,693.75	317,387.50
	02/15/25				70,081.25	70,081.25	
17	08/15/25	3,125,000.00	180,000.00	4.375	70,081.25	250,081.25	320,162.50
	02/15/26				66,143.75	66,143.75	
18	08/15/26	2,945,000.00	190,000.00	4.375	66,143.75	256,143.75	322,287.50
	02/15/27				61,987.50	61,987.50	
19	08/15/27	2,755,000.00	200,000.00	4.50	61,987.50	261,987.50	323,975.00
	02/15/28				57,487.50	57,487.50	
20	08/15/28	2,555,000.00	210,000.00	4.50	57,487.50	267,487.50	324,975.00
	02/15/29				52,762.50	52,762.50	
21	08/15/29	2,345,000.00	220,000.00	4.50	52,762.50	272,762.50	325,525.00
	02/15/30				47,812.50	47,812.50	
22	08/15/30	2,125,000.00	230,000.00	4.50	47,812.50	277,812.50	325,625.00
	02/15/31				42,637.50	42,637.50	
23	08/15/31	1,895,000.00	240,000.00	4.50	42,637.50	282,637.50	325,275.00

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
	02/15/32				37,237.50	37,237.50	
24	08/15/32		255,000.00	4.50	37,237.50	292,237.50	329,475.00
	02/15/33	1,655,000.00			31,500.00	31,500.00	
25	08/15/33	1,400,000.00	265,000.00	4.50	31,500.00	296,500.00	328,000.00
	02/15/34				25,537.50	25,537.50	
26	08/15/34	1,135,000.00	260,000.00	4.50	25,537.50	285,537.50	311,075.00
	02/15/35				19,687.50	19,687.50	
27	08/15/35	875,000.00	275,000.00	4.50	19,687.50	294,687.50	314,375.00
	02/15/36				13,500.00	13,500.00	
28	08/15/36	600,000.00	290,000.00	4.50	13,500.00	303,500.00	317,000.00
	02/15/37				6,975.00	6,975.00	
29	08/15/37	310,000.00	310,000.00	4.50	6,975.00	316,950.00	323,950.00
Totals			5,997,345.00		4,466,218.93	10,463,563.93	10,463,563.93

Town of Seabrook - Debt Schedule

New Hampshire Department of Environmental Services
Drinking Water SRF Loan Schedule

Date: 7/6/2011
Total Disbursed: \$ 5,000,000
Principal Forgiven: \$ 2,500,000
Interest Rate: 0.864%
Administrative Fee: 2.000%
Term: 20 Years
Project Number: 2111010 ARRA

Due Date	Principal Payment	Interest Payment	Administrative Fee	Total Payment
2/1/2012	\$2,500,000 forgiven	81,424.35	100,000.00	181,424.35
2/1/2013	100,840.00	21,600.00	50,000.00	172,440.00
2/1/2014	103,728.00	20,728.74	47,983.20	172,439.94
2/1/2015	106,699.00	19,832.53	45,908.64	172,440.17
2/1/2016	109,755.00	18,910.65	43,774.66	172,440.31
2/1/2017	112,898.00	17,962.37	41,579.56	172,439.93
2/1/2018	116,132.00	16,986.93	39,321.60	172,440.53
2/1/2019	119,458.00	15,983.55	36,998.96	172,440.51
2/1/2020	122,879.00	14,951.43	34,609.80	172,440.23
2/1/2021	126,398.00	13,889.76	32,152.22	172,439.98
2/1/2022	130,018.00	12,797.68	29,624.26	172,439.94
2/1/2023	133,742.00	11,674.32	27,023.90	172,440.22
2/1/2024	137,573.00	10,518.79	24,349.06	172,440.85
2/1/2025	141,513.00	9,330.16	21,597.60	172,440.76
2/1/2026	145,565.00	8,107.49	18,767.34	172,439.83
2/1/2027	149,734.00	6,849.81	15,856.04	172,439.85
2/1/2028	154,023.00	5,556.11	12,861.36	172,440.47
2/1/2029	158,434.00	4,225.35	9,780.90	172,440.25
2/1/2030	162,972.00	2,856.48	6,612.22	172,440.70
2/1/2031	167,639.00	1,448.40	3,352.78	172,440.18
\$	2,500,000.00	\$ 315,634.90	\$ 642,154.10	\$ 3,457,789.00



TOWN OF SEABROOK

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	06/14/12	Amount of Loan to be Paid	\$971,000.00
BONDS DATED: 07/19/12	08/15/12	Premium	\$29,000.00
INTEREST START DATE: 206 days	07/19/12	Total Proceeds	\$1,000,000.00
FIRST INTEREST PAYMENT:	02/15/13		
TRUE INTEREST COST:	3.1796%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/13				\$19,317.51	\$19,317.51	
1	08/15/13	\$971,000.00	\$51,000.00	3.000%	16,879.38	67,879.38	\$87,196.89
	02/15/14				16,114.38	16,114.38	
2	08/15/14	920,000.00	50,000.00	4.000%	16,114.38	66,114.38	82,228.76
	02/15/15				15,114.38	15,114.38	
3	08/15/15	870,000.00	50,000.00	3.000%	15,114.38	65,114.38	80,228.76
	02/15/16				14,364.38	14,364.38	
4	08/15/16	820,000.00	50,000.00	3.000%	14,364.38	64,364.38	78,728.76
	02/15/17				13,614.38	13,614.38	
5	08/15/17	770,000.00	50,000.00	2.000%	13,614.38	63,614.38	77,228.76
	02/15/18				13,114.38	13,114.38	
6	08/15/18	720,000.00	50,000.00	4.000%	13,114.38	63,114.38	76,228.76
	02/15/19				12,114.38	12,114.38	
7	08/15/19	670,000.00	50,000.00	2.750%	12,114.38	62,114.38	74,228.76
	02/15/20				11,426.88	11,426.88	
8	08/15/20	620,000.00	50,000.00	4.000%	11,426.88	61,426.88	72,853.76
	02/15/21				10,426.88	10,426.88	
9	08/15/21	570,000.00	50,000.00	4.000%	10,426.88	60,426.88	70,853.76
	02/15/22				9,426.88	9,426.88	
10	08/15/22	520,000.00	50,000.00	4.000%	9,426.88	59,426.88	68,853.76
	02/15/23				8,426.88	8,426.88	
11	08/15/23	470,000.00	50,000.00	4.000%	8,426.88	58,426.88	66,853.76
	02/15/24				7,426.88	7,426.88	
12	08/15/24	420,000.00	50,000.00	4.000%	7,426.88	57,426.88	64,853.76
	02/15/25				6,426.88	6,426.88	
13	08/15/25	370,000.00	50,000.00	3.000%	6,426.88	56,426.88	62,853.76
	02/15/26				5,676.88	5,676.88	
14	08/15/26	320,000.00	50,000.00	5.000%	5,676.88	55,676.88	61,353.76
	02/15/27				4,426.88	4,426.88	
15	08/15/27	270,000.00	45,000.00	3.125%	4,426.88	49,426.88	53,853.76
	02/15/28				3,723.75	3,723.75	
16	08/15/28	225,000.00	45,000.00	3.125%	3,723.75	48,723.75	52,447.50
	02/15/29				3,020.63	3,020.63	
17	08/15/29	180,000.00	45,000.00	3.250%	3,020.63	48,020.63	51,041.26
	02/15/30				2,289.38	2,289.38	
18	08/15/30	135,000.00	45,000.00	3.300%	2,289.38	47,289.38	49,578.76
	02/15/31				1,546.88	1,546.88	
19	08/15/31	90,000.00	45,000.00	3.375%	1,546.88	46,546.88	48,093.76
	02/15/32				787.50	787.50	
20	08/15/32	45,000.00	45,000.00	3.500%	787.50	45,787.50	46,575.00

TOTALS \$971,000.00 \$355,135.81 \$1,326,135.81 \$1,326,135.81

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
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TOWN MEETING WARRANT

INDEX

<u>Article #</u>	<u>Article</u>	<u>Page #</u>
1	Election of Officials	1A
2	Zoning Amendment #1 – Re-Zone of Town Zoning Map	1A - 9A
3	Zoning Amendment #2 – Special Exceptions	9A - 10A
4	Zoning Amendment #3 – Methadone Clinics	10A
5	Town Budget	10A
6	Funding for Human Service Agencies	10A & 11A
7	Human Service Agency Community Action - \$42,700	11A
8	Human Service Agency Seacoast Youth Services - \$20,000	11A
9	Transfer of Funds from Tax Stabilization Fund	11A
10	Economic Development Assistance Grant	11A & 12A
11	Library Materials	12A
12	Building Repairs & Upgrades - Fire Station	12A
13	Remodel Dispatch Center & Replacement of Dispatch Console – Fire Station	12A
14	Ladder Truck – Fire Department	12A & 13A
15	Loader/Backhoe – Water Department	13A
16	Water Department Wells Maintenance	13A
17	Geographic Information System (GIS) - Final Phase – Water Department	13A

<u>Article #</u>	<u>Article</u>	<u>Page #</u>
18	Groundwater Management Plan - Water Department	13A & 14A
19	Road Paving, Cracksealing Repairs, Drainage	14A
20	Sidewalk Snowplow/blower	14A
21	Loader/backhoe – Rubbish Division	14A
22	Rack Body w/Plow – Parks Division	14A & 15A
23	Tractor – Parks Division	15A
24	Resurface Cemetery Road & Paving New Roads in Hillside Cemetery Expansion	15A
25	Governor Weare Park Expansion	15A
26	4WD 3/4-Ton Pickup Truck – Sewer	15A & 16A
27	Pavement Overlay - Sewer	16A
28	Back-up Power Connection Switches - Sewer	16A
29	Back-up Generator – Community Center	16A
30	Playground Equipment – Community Center	16A
31	Generator – Town Hall	17A
32	Document Management System	17A
33	Bulk Licensing Computer Operating Systems	17A
34	Cemetery Restoration Committee Funding	17A
35	Council on Aging Funding	17A
36	Historical Society – Old South Meeting House	18A
37	Citizens Petition – Elderly Exemption	18A
38	Citizens Petition – Fireworks Beach District	18A

<u>Article #</u>	<u>Article</u>	<u>Page #</u>
39	Citizens Petition – Parking Spaces	18A
40	Citizens Petition – Funding for Community Home Solutions	18A & 19A
41	Citizens Petition – Dugouts	19A

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2014**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 4, 2014, at 7:00 o'clock in the evening to participate in the first session of the 2014 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 11, 2014, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 11, 2014, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
one (1) Selectman and Assessor for a term of two (2) years;
one (1) Town Clerk for a term of three (3) years;
one (1) Treasurer for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
one (1) member of the Trustee of the Trust Funds for a term of three (3) years;
three (3) members of the Budget Committee for a term of three (3) years;
one (1) Supervisor of the Checklist for a term of six (6) years;
one (1) Trustee of the Library for a term of three (3) years;
three (3) Constables for a term of one (1) year;

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board of the existing Town Zoning Map and Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance and Zoning Map will re-zone much of Seabrook's commercial district that is situated north of Route 107 into a new North Village – Mixed Use (6M) Zoning District as follows (proposed additions indicated in underline text):

1) On page Z-1, add and North Village to line item 4

2) In Section 2, add the following to the end of the definition of Mixed Use: and with no more than five dwelling units per building.

3) Add a definition of **Restaurant** to Section 2 as follows: *A commercial use with the primary function of food service that may also serve alcohol and provide entertainment.*

4) Add a definition of **Retail** to Section 2 as follows: *A use devoted to the sale, rent or lease of merchandise directly to the consumer for use off premises. For the purposes of this ordinance, wholesale clubs shall be considered a retail use.*

5) Make the following editorial revisions to Sections 3, 4 & 5:

Section 3 - Zoning Districts

For the purpose of this ordinance, the Town of Seabrook is hereby divided into ~~six~~ eight use districts:

Zone 1 (*Rural*)
Zone 2 (*Commercial*)
Zone 2R (*Residential*)
Zone 3 (*Industrial*)
Zone 4 (*Conservation*)
Zone 5 (*Harbor Commercial*)
Zone 6R (*Smithtown Village-Residential*)
Zone 6M (*Smithtown Village and North Village - Mixed Use*)

These districts and the boundaries of such districts are shown on the official Zoning Map of the Town of Seabrook, which map is incorporated herein by reference and made a part hereof. This official Zoning Map shall be the final authority as the current zoning status of land in the town. In the event that uncertainty exists with respect to the boundaries of the various districts as shown on the official Zoning Map, the following rules of interpretation shall be applied:

3.100 **Landmarks:** Where a boundary is indicated as a highway, railroad or such other landmark, it shall be construed to be the centerline thereof unless otherwise indicated on the Zoning Map. Where a boundary is indicated as approximately parallel to a highway, railroad or such other landmark, it shall be construed as parallel thereto and at such distance there from as shown on the Zoning Map.

3.200 **Lots Divided by Zoning Boundaries:** When a boundary between two zoning districts divides a lot, the Planning Board may, upon application of the lot owner, grant a Conditional Use Permit in order to permit a use that would be permitted in either zoning district. The Conditional Use Permit shall only be granted following a Planning Board finding that the proposed use will cause no substantial increase in motor vehicle traffic, or such increase will be mitigated to the Planning Board's satisfaction.

3.300 **Map Scale:** If no dimension is given on the Zoning Map, the location of any boundary shall be determined by use of the scale shown on the Zoning Map.

3.400 **Planning Board Determinations:** Where not otherwise provided for or a question exists, the Planning Board shall determine the exact boundary line.

Section 4 – Smithtown Village and North Village

4.100 Authority: The purpose of this ordinance is to establish Smithtown Village and North Village, a mixed use and residential districts focused on creating a diverse service and pedestrian oriented, economically viable development center in Seabrook as authorized under RSA 674:21 II Innovative Land Use Controls and RSA 674:16 Grant of Power. This Section was adopted as one of the instruments to implement the public purposes and objectives of the Town's Master Plan. This Ordinance is declared to be in accord with the Master Plan, as required by RSA 674:2.

4.200 Purpose: The purpose of the Smithtown Village and North Village is to enhance economic vitality, business diversity, accessibility, and visual appeal in a manner that is consistent with the landscape and architecture of the Town's historic village tradition. This Ordinance was adopted to promote the health, safety and general welfare of the Town of Seabrook and its citizens, including protection of the environment, conservation of land, energy and natural resources, reduction in vehicular traffic congestion, more efficient use of public funds, health benefits of a pedestrian environment, preservation of community character, civic and recreational use, reduction in sprawl development, and improvement of the built environment.

4.300 Intent: The intent of the Smithtown Village and North Village is to foster development of a vibrant mixed use district with a cohesive street layout and architectural character that includes commercial, residential and civic uses and integration of open spaces, transit, bicycle and pedestrian accommodations.

4.400 Goals: The overarching goals of the Smithtown Village and North Village are to enhance the economic development potential of properties; encourage mixed uses that support one another; provide services and employment opportunities; create pedestrian and bicycle friendly neighborhoods; respect the historical nature of ~~the~~ Smithtown Village and North Village; and create a gateway into the Town of Seabrook between New Hampshire and Massachusetts.

4.500 Defining Elements: Development shall incorporate the following concepts to preserve and complement elements of the historic tradition of Seabrook, and local and regional village character:

4.501 Comprised of compact, pedestrian-oriented development;

4.502 Mixed-use pattern of development where development specializing in a single use should be the exception;

4.503 Encourage a range of housing choices and price levels to accommodate diverse populations;

4.504 Diversity of open space including parks, squares, and playgrounds distributed within neighborhoods and throughout the district;

4.505 Expansion and provision of public transportation facilities that promote use and access;

4.506 Provide improved visibility and access to and use of conservation lands, where appropriate; and

4.507 Opportunities for agrarian activities such as farmers markets and community gardens.

Section 5 - Buildings per Lot

Every building hereinafter erected shall be located on a lot, as herein defined, and in no case shall there be more than one building on one lot, except as follows:

1) Commercial development in Zone 2 within 500 feet of Lafayette Road that exceeds a lot area greater than 60,000 square feet; and

2) Zone 6M Smithtown Village and North Village - Mixed Use, are exempt from the “one building per lot” requirement cited above.

6) Make the following revisions to Section 6:

Table 1

P = Permitted **S** = Special Exception - only permitted if granted by Board of Adjust.
N = Not Permitted **C** = Conditional Use - only permitted if granted by Planning Board

Uses	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Accessory uses and buildings not for human habitation and which are normally incidental to the permitted principal use of the premises.	P	P	P	P	N	P	P	P
Agricultural	P	P	P	N	N	N	P	C ¹
Boat Charters and Excursions	N	N	N	N	N	P	N	P
Boating Supplies	N	P	N	N	N	P	N	P
Churches	P	P	P	N	N	N	N	P
Day Care	P	P	P	S	N	N	C	P
Fireworks Sales	N	N	N	N	N	N	N	N
Fish and Shellfish: wholesale and retail sales	N	P	N	N	N	P	N	P ²
Fishing Equipment: fabrication, storage and repair	P	P	P	N	N	P	P	P
Gasoline Stations, subject to the limitations specified in Section 6.200	N	P	N	N	N	N	N	N
Guest Houses	P	P	P	N	N	N	C	P
Home Occupations	N	P	P	P	N	N	P	P
Hotels and Motels	N	P	N	N	N	N	N	P
Industrial-Heavy	N	N	N	P C	N	N	N	N

¹ Livestock, fowl and animal husbandry are not permitted in Zone 6M

² Wholesale sales of fish and shellfish are not permitted in Zone 6M

Industrial-Light	N	P	N	P	N	N	N	P
Manufacturing – as a Principal Use and of such nature that the use is not obnoxious or injurious to the safety of the community	N	N	N	P	N	N	N	N
Manufacturing - as a Subordinate Use , and clearly subordinate and incidental to the permitted principal use of the premises	N	P	<u>P C</u>	<u>P C</u>	N	N	C	C
Marinas and Related Services such as sail lofts, boat brokerage, boat building & repair, retail boat & motor sales, boat storage, and boat refueling.	N	P	N	P	N	P	C	N
Mixed Uses	N	C	C	N	N	N	C	P
Motor Vehicle Re-Manufacturing provided that 1) No more than 20 vehicles are stored on-site at one time; and 2) all salvaged parts shall be used to repair vehicles on-site.	N	S	N	N	N	N	N	N
Nursing or Convalescent Homes - not more than 20 patients.	N	P	N	N	N	N	N	P
Offices - Professional offices which are incidental to a residence, and which conform in design to the structures in the area. There shall be no more than one office per single-family house, and no such office shall have more than three employees.	P	P	P	P	N	N	P	P
Offices for maritime activities	N	P	P	N	N	P	P	P
Offices - All other offices, including banks	N	P	N	P	N	N	N	P
Outdoor Storage of more than one inoperative and unregistered automobile	N	N	N	N	N	N	N	N
Uses	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Outside Commercial Amusements and Entertainment , including, but not limited to helicopter & airplane rides, bungee jumping, and carnivals.	N	S	N	S	N	N	N	N
Recreation - Commercial amusements and entertainment which is conducted within the confines of a building.	N	P	N	S	N	N	N	<u>N C</u>
Recreation - Non-commercial passive recreation	P	P	P	P	P	P	P	P
Residential³								
Family Apartment	S	S	S	N	N	N	S	N
Mobile Home Park	N	N	N	N	N	N	N	N
Multi-Family Building	N	N	N	N	N	N	N	<u>P N</u>
<u>Mixed Use with no more than 5 dwelling units</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>P</u>
Single Family Dwelling	P	P	P	N	N	P	P	N
Two Family Dwelling	P	P	P	N	N	N	P	<u>P N</u>
Restaurants & Lounges	N	P	N	N	N	<u>P</u>	N	P
Restaurants that do not have drive-up windows	N	P	N	N	N	<u>N</u>	N	<u>P N</u>
Retail and Service Businesses - floor area of 1,000 sq ft or more	N	P	N	N	N	N	N	P
Retail and Service Businesses - floor area less than 1,000 sq ft	N	P	P	N	N	N	P	P
School Bus Shelters	S	S	S	S	N	S	S	P

³ In North Village, existing residential uses are grandfathered and can be redeveloped and expanded as the same use while conforming to all other requirements.

Schools	P	P	P	N	N	N	N	P
Sexually Oriented Businesses as regulated, restricted and defined by this ordinance, Section 21 hereof and such other ordinances adopted by the Town regulating sexually oriented businesses. Specifically, without limitation, sexually oriented businesses shall not be permitted with 1,000 feet of a church, or place of worship, parish house, or convent, a public, parochial or private school, a state approved day care center, another sexually oriented business, a sexually oriented business for which a building permit has been applied for, or within 300 feet from a residence, or 500 feet from a public sports/recreation park, any establishment in which minors constitute more than 50% of the Town boundaries or within 500 feet of such businesses or buildings owned by the Town of Seabrook and operated for government use.	N	P	N	N	N	N	N	N
Swimming Pools	P	P	P	N	N	N	P	P
Tattoo Establishment	N	N	N	N	N	N	N	N
Telecommunications Facilities permitted only on land west of I-95 and within 3,500' of the centerline of I-95. These facilities are subject to the provisions of Section 16.	P	P	N	P	N	N	N	N
Theaters and Halls	N	P	N	N	N	N	N	P
Trailers and Boats – Dead Storage of travel trailers and boats used by residents <u>of the property</u> .	P	P	P	P	N	P	P	N P
Travel Trailer Parks	N	P	N	N	N	N	N	N
Utilities: Public Utility Buildings	N	P	P	P	N	N	P	C
Wholesale	N	P	N	P	N	N	N	N

7) Make the following revisions to Section 7:

No building shall be erected, reconstructed or structurally altered to exceed the height herein established for the districts in which such building is located. No lot area shall be so reduced or diminished that the yards or other open spaces shall be smaller than prescribed by this ordinance, nor shall the density of population be increased in any manner except in conformity with the table set forth below. No yard or other open space provided around any building for the purpose of complying with the provisions of these regulations shall be considered as providing a yard or open space for any other building. In order to demonstrate the minimum required lot depth and lot width, lots in Zones 2R, 5 & ~~5~~ 6R must be able to accommodate a 100' by 100' square; lots in Zones 1, 2, 3 & ~~3~~ 6M must be able to accommodate a 125' by 125' square.

Dimensional Requirements	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Minimum Lot Area (in thousands of sq ft) ⁴ With Municipal Sewer	20	30	15	30	--	20	15	30

⁴ This requirement shall not apply to lots of record that were recorded at the Registry of Deeds prior to 1974. On lots of record with less than the required lot area, no more than one dwelling unit is permitted.

No Municipal Sewer For Two Dwelling Units	30 30	30 30	30 30	30 --	-- --	30 --	30 20	30 --
Maximum # of Primary Structures⁵ (Residential) Buildings per lot ⁶ (Residential) Units per lot ⁶ Mixed Use (maximum dwelling units per building)	1 2 --	1 2 --	1 2 --	0 0 --	0 0 --	1 1 --	2 2 --	-- 2 5
Minimum Lot Dimensions⁴ Continuous Road Frontage ⁷ (i.e. uninterrupted frontage) Depth and Width	125 , 125 ,	125 , 125 ,	100 , 100 ,	125 , 125 ,	-- --	100' 100' 	50 100 50 100	50 125 50 125
Minimum Setbacks⁸ Front <u>Frontage abutting Route 1</u> Side and Rear Side and Rear for sheds less than 100 sq ft From ponds & streams Bus and Transit Shelters: setback from roadway pavement setback from roadway intersections Side and rear setbacks for commercial non- <u>residential</u> uses from land zoned Residential	20' 30' 10' 2' 50' 8' 20' 30'	30' 30' 15' 2' 50' 8' 20' 30'	20' 30' 10' 2' 50' 8' 20' 30'	50' 30' 15' 2' 50' 8' 20' 30'	-- -- -- -- -- -- -- --	30' 30' 15' 2' 50' 8' 20' 30'	20' 30' 10' 2' 50' 8' 20' 20'	15' 30' 10 15' 2' 50' 8' 20' 10 30'
Dimensional Requirements	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Minimum Buffers See Section 15 for buffer and setback requirements for wetlands and surface waters.								
Maximum Height⁹ In 6M - with parking on first floor In 6M - without parking on first floor	35'	35'	35'	50'	--	35'	35'	-- 45' 40'
Minimum Width of Greenbelt along Lafayette Road¹⁰		20'					--	20'
Minimum % of Open Space	25 %	25 %	25 %	25 %	100%	25%	25%	20%
Maximum Building Footprint (in square feet)¹¹								

⁵ Note exceptions for lots in Zone 2, per Section 5 of this ordinance.

⁶ A second dwelling building, containing one dwelling unit, may be placed on a lot in Zone 2R, providing that the lot is 45,000 sq ft or larger; and the number of dwelling units on the lot does not exceed two.

⁷ Parcels dedicated for conveyance to the Town of Seabrook for conservation purposes shall be exempt from the roadway frontage requirement.

⁸ On corner lots where the side yard abuts a street, the side yard shall be subject to the minimum setback requirements for front yards.

⁹ Utility structures such as radio/television towers are exempt from this height limit. For wind systems, see Section 19. The maximum height limit for all other structures on properties that abut Lafayette Road in Zone 2 is 50 feet (not 35 feet).

¹⁰ The minimum 20-foot Lafayette greenbelt shall be measured from the edge of the widest proposed right-of-way currently under consideration by NH DOT.

¹¹ In Zone 6-M North Village, existing lots of record as of adoption of the 6-M North Village zoning district are allowed to redevelop the square footage of their existing building footprint(s) on that property.

Mixed Use Building (with no more than 5 dwelling units per building permitted)							7,500
In 6M-Smithtown							<u>7,500</u>
In 6M North Village west of Route 1							<u>7,500</u>
In 6M North Village east of Route 1							<u>20,000</u> ¹²

8) Make the following revisions to Section 13:

Section 13 - Signs

No sign shall be erected without a permit issued by the Building Inspector. Said permit will be dated by the Building Inspector. All signs shall adhere to the minimum requirement set forth in Table 3 below:

Zoning District:	1, 2R & 5	2&3	4	6R	6M
Maximum Cumulative Surface Area (<i>in square feet</i>) of all free-standing signs	16	100*	0	16	55
In Zone 6M Smithtown					<u>55</u>
In Zone 6M North Village					<u>100</u>
Maximum area of all roof signs :	0	32	0	0	0
Maximum number of free-standing signs per lot:	1	1	0	1	1
Maximum number of roof signs per business:	0	1	0	0	0
Height of sign above grade:					
Maximum:	15'	20'	-	<u>6'</u> <u>15'</u>	<u>6'</u> <u>20'</u>
Minimum for signs within 30' of street pavement:	6'	6'	-	6'	6'
Minimum for signs beyond 30' of street pavement:	0	0	-	0	0
Setback from lot lines and/or edge of pavement:	10'	15'	-	10'	15'

* 100 square feet plus an additional 24 square feet for every business on the premises, not to exceed a total of 400 square feet. No one side of any sign shall exceed 200 square feet.

13.100 Signs That Require No Permit: Notwithstanding the above, in addition to the signage that is normally permitted herein, each lot shall be allowed, without a sign permit:

- **Entrance & exit signs** less than 3 square feet per side and less than 3 feet above grade;
- One temporary **real estate sign**, one temporary **contractor's sign** and one temporary **yard sale sign**. Temporary signs may be posted for not longer than 60 consecutive days and no more than 125 days in any calendar year;
- **Wall signs** up to a maximum of 10% of the wall surface. In the 6M-Smithtown Village –

¹² Conditional Use Permit from the Planning Board required to permit structures greater than 20,000 square feet on the east side of Route 1 in 6-M North Village for Industrial-Light uses.

~~6M~~, wall signs up to a maximum of 10 square feet.

- **Suspended Signs** in ~~6M~~-Smithtown Village —~~6M~~ (attached to a building no higher than the second floor sill) up to a maximum of 8 square feet including surface of both sides.

9) Make the following revisions to Section 14:

Section 14 - Non-Conforming Property

14.100 **Expansion:** Non-conforming uses and non-conforming structures shall not be enlarged, expanded or extended, nor changed to another non-conforming use. Note Section 6 Permitted Land Uses and Section 7 Dimensional Requirements for exceptions relating to continuance and expansion of non-conforming uses in 6-M North Village.

14.200 **Cessation:** If a non-conforming use ceases for a period of one year, all subsequent uses shall conform to the terms of the Zoning Ordinance.

14.300 **Restoration:** Nothing in this ordinance shall prevent restoration within one year and continued non-conforming use of a building that has been damaged by fire, water or other casualty.

(Majority vote required) (Recommended by the Planning Board) (Recommended by the Board of Selectmen).

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board of the existing Town Zoning Ordinance as follows:

The proposed revisions would amend Section 8 of the Zoning Ordinance as follows (proposed additions indicated in underline text):

Section 8 - Special Exceptions & Conditional Use Permits

8.100 **Special Exceptions** shall be granted by the Board of Adjustment, and **Conditional Use Permits** shall be granted by the Planning Board, if in the board's judgment, the proposed use ~~does not~~:

8.101 does not have an adverse effect on surrounding properties or on environmentally sensitive areas;

8.102 ~~cause a significant increase in motor vehicle traffic~~ does not at any time of day decrease the existing level of service of roads and intersections servicing the property and any other road or intersection to be determined by the Planning Board;

8.103 implements mitigation measures that retain the existing and/or improve the level of service of roads and intersections servicing the property including other affected components of the roadways network identified by the Planning Board;

8.104 does not cause erosion, or discharge of chemicals ~~and~~ or other pollutants into ~~from~~ stormwater;

8.105 does not emit odors, noise, dust, vibration, smoke or fumes which travel beyond the boundary lines of the subject property; and ~~or~~

8.106 ~~threaten the safety of nearby residents~~ does not interfere with or decrease safety and access for motorists, bicyclists, pedestrians and residents.

(Majority vote required) (Recommended by the Planning Board) (Recommended by the Board of Selectmen).

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board of the existing Town Zoning Ordinance as follows:”

The proposed revisions would amend Section 6 of the Zoning Ordinance by prohibiting methadone clinics in every zoning district.

(Majority vote required) (Recommended by the Planning Board) (Recommended by the Board of Selectmen).

ARTICLE 5

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Million Two Hundred Twenty Thousand Three Hundred Fifty Three Dollars (\$20,220,353.00). Should this article be defeated, the default budget shall be \$20,220,230 which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$7.846 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Two Hundred Fourteen Dollars (\$100,214.00) for the cost of Seabrook’s contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.037 impact per \$1,000 on the tax rate).

	Agency Request	Board of Selectmen Recommended	Budget Committee Recommended
<u>Human Service Agency</u>			
A Safe Place	\$6000	\$6000	\$6000

Aids Response of the Seacoast	\$2500	\$2500	\$2500
Area Homecare & Family Services	\$4500	\$4500	\$4500
Big Brother/Big Sisters of the Seacoast	\$8200	\$8200	\$8200
Child & Family Service	\$4500	\$4500	\$4500
Child Advocacy Center	\$2500	\$2500	\$2500
Chucky's Fight	\$5000	\$5000	\$5000
Cross Roads	\$3500	\$3500	\$3500
Easter Seals – Snow Clearance	\$5000	\$5000	\$5000
Families First Health and Support Center	\$7500	\$7500	\$7500
Great Bay Chapter American Red Cross	\$3925	\$1875	\$1875
Lamprey Health Care	\$3800	\$3800	\$3800
Retired & Senior Volunteer Program	\$1300	\$1300	\$1300
Richie McFarland Children's Fund	\$3600	\$3600	\$3600
Rockingham Cty Adult Tutorial Program	\$1000	\$1000	\$1000
Rockingham County Nutrition Program	\$9522	\$9522	\$9522
Seabrook Community Table	\$5000	\$5000	\$5000
Seabrook Lions Club	\$5000	\$5000	\$5000
Seacoast Mental Health Center	\$5000	\$5000	\$5000
Seacoast Visiting Nurses Center	\$9500	\$9500	\$9500
Sexual Assault Support Services	\$1517	\$1517	\$1517
Transportation Assistance for Seacoast Citizens	\$3900	\$3900	\$3900
Total:	\$102,264	\$100,214	\$100,214

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred Dollars (\$42,700.00) for Rockingham Community Action, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 impact per \$1,000 on the tax rate).

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

ARTICLE 9

To see if the Town will vote to authorize the transfer of One Million Dollars (\$1,000,000.00) from the tax stabilization fund created in 1998 under RSA 35:1-c to the unexpended fund balance. (Majority vote required) (Recommended by the Board of Selectmen) (No impact on the tax rate).

NOTE: The \$1,000,000 was used in 2012 to fund an abatement due to the Seabrook Station as part of the tax agreement reached between Seabrook Station and the Town of Seabrook.

ARTICLE 10

To see if the Town will vote to raise and appropriate an amount up to One Million Two Hundred Thousand Dollars (\$1,200,000.00) to repair the sheet pilings at Seabrook Harbor in an effort to protect the seawall. This sum to be offset by an expected donation of

\$400,000, and further to authorize the Board of Selectmen to accept an Economic Development Assistance Grant in the amount of \$600,000. The remaining amount of \$200,000 to be raised by taxation. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.078 impact per \$1,000 on the tax rate for the \$200,000) (Estimated \$0.233 impact per \$1,000 on the tax rate for the \$600,000).

NOTE: The anticipated tax impact to the taxpayers is \$200,000.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2016), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 impact per \$1,000 on the tax rate).

NOTE: In FY2004, the Selectmen and Budget Committee removed the \$48,600 line item for "Books & Subscriptions" from the Library's Budget and placed it on a separate Warrant Article.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) for Building Repairs and Upgrades in the Fire Station. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.029 impact per \$1,000 on the tax rate).

NOTE: Fire Station was built in 1987 and is in need of repairs and upgrades.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) for the Remodel of the Dispatch Center and Replacement of the Dispatch Console for the Fire Department. This appropriation may be offset by Federal Grants. This amount will only be appropriated if Federal Grants are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.097 impact per \$1,000 on the tax rate).

ARTICLE 14

To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease/purchase agreement with a non-appropriation clause in the amount of Eight Hundred Seventy-Five Thousand Dollars (\$875,000.00) for the acquisition and equipping of a Modern (Platform) Aerial Ladder Truck for the Fire Department; and furthermore to raise and

appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000.00) towards the lease/purchase agreement for the first year; and to authorize the sale or trade of the existing 1993 LTI Quint Aerial Ladder Truck. This appropriation may be offset by Federal Grants. This amount will only be appropriated if Federal Grants are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is fully owned or in five (5) years whichever occurs first. In future years, the lease payments will be included in the proposed and default budgets. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.068 impact per \$1,000 on the tax rate).

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Hundred Six Thousand Dollars (\$106,000.00) to purchase and equip a Four Wheel Drive Loader/Backhoe with Extended Boom for the Water Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.041 impact per \$1,000 on the tax rate).

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

NOTE: These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000.00) for the final phase of the Geographic Information System (GIS) for the Water Department Mapping System. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

NOTE: This was a 3-phase project that was approved in 2012. Due to DES Asset Management Grant received last year this project has been reduced to 2 phases.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Eight Thousand Seven Hundred Fifty Dollars (\$178,750.00) for a Groundwater Management Plan for the Water Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special

warrant article. (Majority vote required) (Recommended by the Board of Selectmen)
(Recommended by the Budget Committee) (Estimated \$0.069 impact per \$1,000 on the tax rate).

NOTE: This is a 2-year water level monitoring and system optimization project to conduct water level monitoring and reporting program for all of Seabrook's water supply well fields.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Thousand Dollars (\$280,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation will be offset by a State Highway Block Grant estimated to be One Hundred Forty Seven Thousand Six Hundred Sixty Five Dollars (\$147,665.00) and by a transfer of up to Thirty Thousand Dollars (\$30,000.00) from the Transportation Improvement Special Revenue Fund. The balance of One Hundred Two Thousand Three Hundred Thirty Five Dollars (\$102,335.00) will be raised and appropriated through property taxes. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.040 impact on the tax rate).

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) to purchase a sidewalk snowplow/blower with full options for four season work for the Public Works Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.062 impact per \$1,000 on the tax rate).

NOTE: This will replace a 1997 roadside mower. This piece of equipment will allow the DPW crew to remove snow from water hydrants, clear sidewalks and remove snow from cemetery roads. In addition, this equipment will facilitate more timely roadside mowing. This piece of equipment could also be outfitted to sweep town roads and parking lots.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the purchase and equipping of a Loader/Backhoe for the Public Works Department Rubbish Division, and to authorize the sale or trade of the existing 1996 loader/backhoe. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.052 impact per \$1,000 on the tax rate).

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purchase and equipping of a One Ton Truck with Rack Body and Plow for

the Public Works Department Cemetery/Parks Division, and to authorize the sale or trade of the existing 1999 One Ton Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired and equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

NOTE: This truck is a first line plow truck and carries a sand/salt spreader during the winter months.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purchase of a tractor for the Public Works Department Cemetery/Parks Division, and to authorize the sale or trade of the existing 1992 770-John Deere Tractor. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired and equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.010 impact per \$1,000 on the tax rate).

NOTE: This tractor sees daily work in town parks and cemeteries.

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purpose of resurfacing existing Town cemetery roads and paving the new roads in the Hillside Cemetery expansion. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

NOTE: This will be the first phase of a 2-year program to resurface the roads and pave the new roads in the Town's major cemeteries.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for Governor Weare Park expansion. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

NOTE: FY2014 funds will be spent to rent a bulldozer to sub-grade the football field. In 2009 Town Meeting vote authorized the purchase of this state owned land to expand Governor Weare Park.

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000.00) for the purchase and equipping of a 4WD 3/4-Ton Pickup Truck for the Sewer Department and to authorize the sale or trade of the existing 1999 4WD ¾-Ton Pickup Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is

acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

NOTE: The 1999 pickup truck has over 185,000 miles on it and is used for snow removal at the wastewater treatment facility and pump stations.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for approximately 65,000 square feet of pavement overlay at the Sewer Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

NOTE: This is the first phase of a 2-phase project to overlay the sewer department paving. The existing hot-top is approximately 18-years old and is showing serious signs of cracking, settling and pot holes. Proper removal of snow and ice is not effective and is a safety concern.

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000.00) for Back-up Power Connection Switches at the Sewer Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

NOTE: This equipment will be used to provide a quick connection to an auxiliary generator in the event of a power failure.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Eight Hundred Fifty Dollars (\$23,850.00) for the replacement of a back-up generator at the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: The current back-up generator is about 26-years old. The Community Center acts as a shelter for the townspeople.

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add additional elements to the current playground equipment at the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to replace the Seabrook Town Hall generator. Included in this appropriation are the funds necessary to build a new concrete pad for the generator and rework the gas supply from the generator to the gas meter. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.039 impact per \$1,000 on the tax rate).

NOTE: The current 20-year old generator is not powerful enough to run the elevator or HVAC.

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Six Hundred Dollars (\$16,600.00) to purchase a document management system. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Dollars (\$27,000.00) to purchase bulk licensing for the computer operating systems of the Town. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Cemetery Restoration Committee.

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000.00) to replace all the clapboards, restore the windows and any other repairs deemed necessary on the Old South Meeting House. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is complete or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 impact per \$1,000 on the tax rate).

ARTICLE 37 – CITIZENS PETITION

Upon the petition of Philip S. Lycett III and other legal voters of the town: “To see if the Town will vote to modify the elderly exemption from property tax in the Town of Seabrook, beginning with the 2014 tax year, based on assessed value, for qualified taxpayers, to be as followed: for a person 65 year of age up to 75 years, \$128,750; for a person 76 years of age up to 80 years, \$154,500; for a person 81 year of age or older \$180,250. To qualify the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$36,050 or, if married, a combined net income of not more than \$48,410; and own net assets not in excess of \$190,500, excluding the value of the person’s resident.” (Submitted by petition) (Majority vote required).

ARTICLE 38 – CITIZENS PETITION

Upon the petition of Thomas O’Hara and other legal voters of the town: “To see if the Town will vote to allow the display of permissible fireworks on private property throughout the Seabrook Beach Village District on Holidays, Friday’s and Saturday’s as well as the 3rd of July before 10:30PM as long as the person displaying the fireworks is 21 years of age or older and has the written consent of the owner or is the owner of the property.” (Submitted by petition) (Majority vote required).

ARTICLE 39 – CITIZENS PETITION

Upon the petition of Joyce Addison and other legal voter of the town: “To see if the voters of the town of Seabrook will vote to reserve a minimum of 10 (ten) parking spaces for Seabrook residents only at the town-owned Seabrook Harbor parking lot on the west side of Route 1A.” (Submitted by petition) (Majority vote required).

ARTICLE 40 – CITIZENS PETITION

Petition Article for Community Home Solutions, Inc. A 501c (3) locate in Seabrook, NH 03874.

Upon the petition of Ellen chase and other legal voters of the town. “To see if the town will vote to raise and appropriate the sum of \$7,500.00 (seven thousand five hundred dollars) for reinvesting in local programs in our town.”

Community Home Solutions (CHS) provides services to families and individuals in need throughout New Hampshire. CHS offers emergency repairs for homeowners, loan modifications for people facing foreclosure, financial education for families, individuals and youths in the area

of budgeting. Pre and post foreclosure counseling for first time home buyers and other homeowner services like reverse mortgages for seniors of age 62 and older. Most of our services are provided free of charge to anyone in need. Community Home Solutions has served approximately 1000 households. This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

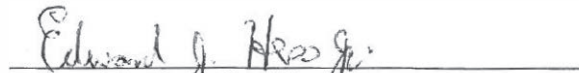
ARTICLE 41 – CITIZENS PETITION

Upon the petition of Mark Potvin and other legal voters of the town: “To see if the Town of Seabrook will vote to raise and appropriate the sum of \$7,000 for the Seabrook Youth Baseball Association, “SYBA”, for the purpose of removing 2 existing dugouts and constructing 2 new dugouts on the Majors field, known as the Ralph D. Marshall Field, at Governor Weare Park”. Existing dugouts are decades old and in disrepair. This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

Given under our hands and seals the 11th day of January, 2014.

BOARD OF SELECTMEN

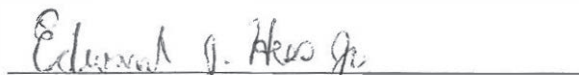

Aboul B. Khan, Chairman


Edward J. Hess, Jr., Vice Chairman


Raymond Smith, Clerk

A true copy of warrant, ATTEST:


Aboul B. Khan, Chairman


Edward J. Hess, Jr., Vice Chairman


Raymond Smith, Clerk

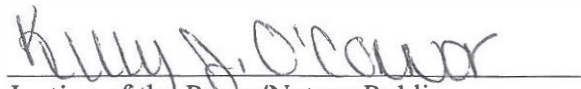
We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this 11th day of January, 2014.

STATE OF NEW HAMPSHIRE
Rockingham, ss

January 11, 2014

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,


Justice of the Peace/Notary Public
My commission expires: June 5, 2018

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SEABROOK, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 11/27/14

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Rylee Wood, chairperson
Jeffrey A. Blum
Edmond J. Hays Jr.
Stephen K. Hays
James J. Kennes
Robert P. Mayin

Kathleen A. Cronin
Paul Knowlton

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		615,769	608,161	747,902		747,902	
4140-4149	Election, Reg. & Vital Statistics		360,474	296,964	394,399		394,399	
4150-4151	Financial Administration		960,389	822,349	1,063,069		1,078,242	
4152	Revaluation of Property							
4153	Legal Expense		175,000	266,672	175,000		175,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		91,208	133,110	95,382		95,382	
4194	General Government Buildings		123,047	103,598	126,579		126,579	
4195	Cemeteries		139,618	119,745	129,188		129,188	
4196	Insurance		653,455	547,325	690,241		690,241	
4197	Advertising & Regional Assoc.						-	
4199	Other General Government						-	
PUBLIC SAFETY								
4210-4214	Police		3,852,516	3,401,150	4,195,367		4,110,421	
4215-4219	Ambulance						-	
4220-4229	Fire		3,097,806	3,058,981	3,312,049		3,312,049	
4240-4249	Building Inspection		154,124	109,418	178,000		178,000	
4290-4298	Emergency Management		147,419	119,832	153,570		153,720	
4299	Other (Including Communications)						-	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		1,313,462	1,207,285	1,329,747		1,329,747	
4312	Highways & Streets							
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		75,000	80,950	75,000		75,000	
4319	Other							
SANITATION								
4321	Administration		27,315	32,308	27,315		27,315	
4323	Solid Waste Collection		1,340,436	1,274,676	1,455,015		1,455,015	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other		55,500	62,733	94,000		94,000	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		76,412	73,447	91,804		91,804	
4414	Pest Control		137,075	127,822	138,436		138,436	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		86,733	78,804	100,410		100,410	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		102,950	61,866	102,950		90,000	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		837,141	774,685	1,005,153		977,594	
4550-4559	Library		503,447	503,662	496,380		514,573	
4583	Patriotic Purposes		34,049	30,821	33,954		33,954	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin & Purch. of Nat. Resources		4,574	1,336	4,638		4,638	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		236,000	336,840	348,728		348,728	
4721	Interest-Long Term Bonds & Notes		282,466	354,066	337,497		337,497	
4723	Int. on Tax Anticipation Notes		21,300	1,861	4,000		4,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		1,738,688	1,502,307	1,901,522		1,923,522	
	- Water		1,467,696	1,409,014	1,587,501		1,587,501	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				17,501,787	20,394,796		20,324,857	

****SPECIAL WARRANT ARTICLES****

[illegible]

****INDIVIDUAL WARRANT ARTICLES****

[illegible]

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	
	Human Service Request	6			100,214	100,214		
	Rockingham Community Action	7			42,700	42,700		
	Seacoast Youth Services	8			20,000	20,000		
	Seabrook Harbor sheet pilings	10			600,000	600,000		
	Library Materials	11			45,000	45,000		
	Building Repairs/Upgrades - Fire Dept	12			75,000	75,000		
	Remodel/replace dispatch - Fire Dept	13			250,000	250,000		
	Purchase of ladder truck - Fire Dept	14			175,000			175,000
	Purchase 4 wheel loader - Water Dept	15			106,000	106,000		
	Rehab of Wells - Water Dept	16			50,000	50,000		
	GIS for Water Dept mapping system	17			42,000	42,000		
	Groundwater mgmt plan - Water Dept	18			178,750	178,750		
	Improvements to Town roads	19			102,335	102,335		
	Sidewalk Snowblower - DPW	20			160,000	160,000		
	Loader/backhoe - DPW	21			135,000	135,000		
	1 Ton Truck - DPW	22			60,000	60,000		
	Tractor - DPW	23			25,000	25,000		
	Resurfacing Cemetery roads	24			60,000			60,000
	Governor Weare Park expansion	25			10,000	10,000		
	4WD 3/4 ton pickup truck - Sewer	26			36,000	36,000		
	Pavement Overlay - Sewer	27			50,000	50,000		
	Back-up power connection switches - Sewer	28			42,000	42,000		
	Back-up generator - Rec Dept	29			23,850	23,850		
	Playground equipment - Rec Dept	30			15,000	15,000		
	Generator purchase - Town Hall	31			100,000	100,000		
	Purchase document management system	32			16,000	16,000		
	Purchase bulk licensing for computers	33			27,000	27,000		
	Restoration of cemetery monuments	34			5,000	5,000		
	Council On Aging	35			5,000	5,000		
	Old South Meeting house repairs	36			43,000	43,000		
	Citizen's Petition - Community Home Solutions	40			7,500	7,500		
	Citizen's Petition - Seabrook Youth Baseball	41			7,000	7,000		
			XXXXXXXXXX	XXXXXXXXXX	2,614,349	2,379,349	XXXXXXXXXX	XXXXXXXXXX

SPECIAL ARTICLES RECOMMENDED

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		108,323	135,000	135,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		54,708	64,500	64,500
3220	Motor Vehicle Permit Fees		1,447,019	1,424,574	1,424,574
3230	Building Permits		199,790	50,000	50,000
3290	Other Licenses, Permits & Fees		267,638	169,450	169,450
3311-3319	FROM FEDERAL GOVERNMENT		63,956	3,700	3,700
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		388,646	387,971	387,971
3353	Highway Block Grant		147,188	151,094	151,094
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		50,000	50,000	50,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		129,936	107,154	107,154
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		19,991	2,000	2,000
3502	Interest on Investments		12,354	13,000	13,000
3503-3509	Other		123,235	33,870	33,870
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		541,944	465,500	465,500
	Water - (Offset)		975,957	916,225	916,225
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		455	400	400
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			4,531,139	3,974,138	3,974,138

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	18,711,069	20,394,796	20,324,857
Special Warrant Articles Recommended (from pg. 6)	1,459,279	2,614,349	2,379,349
Individual Warrant Articles Recommended (from pg. 6)	-	-	-
TOTAL Appropriations Recommended	20,170,348	23,009,145	22,704,206
Less: Amount of Estimated Revenues & Credits (from above)	4,531,139	3,974,138	3,974,138
Estimated Amount of Taxes to be Raised	15,639,209	19,035,007	18,730,068

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$1,963,863

DEFAULT BUDGET OF THE TOWN

OF: SEABROOK, NH

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

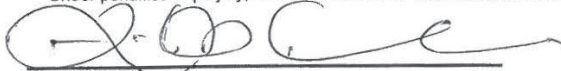
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Edward J. Hess Jr.
Ronald L. Smith

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-DT
 Rev. 12/11

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	615,769	113,038	-	728,807
4140-4149	Election, Reg. & Vital Statistics	360,474	21,561	-	382,035
4150-4151	Financial Administration	960,389	51,435	-	1,011,824
4152	Revaluation of Property				
4153	Legal Expense	175,000	-	-	175,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	91,208	1,196	-	92,404
4194	General Government Buildings	123,047	1,654	-	124,701
4195	Cemeteries	139,618	10,142	-	149,760
4196	Insurance	653,455	36,786	-	690,241
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	3,852,516	338,612	-	4,191,128
4215-4219	Ambulance	3,097,806	271,967	-	3,369,773
4220-4229	Fire				
4240-4249	Building Inspection	154,124	23,501	-	177,625
4290-4298	Emergency Management	147,419	17,444	-	164,863
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	1,313,462	28,524	-	1,341,986
4312	Highways & Streets				
4313	Bridges				
4316	Street Lighting	75,000	-	-	75,000
4319	Other				
SANITATION					
4321	Administration	27,315	-	-	27,315
4323	Solid Waste Collection	1,340,436	118,160	-	1,458,596
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT
Rev. 10/10

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other	55,500	-	-	55,500
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	76,412	15,067	-	91,479
4414	Pest Control	137,075	1,611	-	138,686
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	86,733	7,677	-	94,410
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	102,950	-	-	102,950
CULTURE & RECREATION					
4520-4529	Parks & Recreation	837,141	97,841	-	934,982
4550-4559	Library	503,447	16,098	-	519,545
4583	Patriotic Purposes	34,049	-	-	34,049
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	4,574	-	-	4,574
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	236,000	112,728	-	348,728
4721	Interest-Long Term Bonds & Notes	282,466	55,031	-	337,497
4723	Int. on Tax Anticipation Notes	21,300	(17,300)	-	4,000
4790-4799	Other Debt Service				

MS-DT
Rev. 10/10

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,738,688	99,487	-	1,838,175
	Water-	1,467,696	86,901	-	1,554,597
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		18,711,069	1,509,161		20,220,230

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions

TREASURER'S REPORT 2013

GENERAL FUND

Balance January 1, 2013	10,084,184.65
Total Receipts	<u>\$ 38,888,743.48</u>
Less Total Payments	<u>(38,225,444.24)</u>
GENERAL FUND BALANCE AS OF DECEMBER 31, 2013	<u>\$ 10,747,483.89</u>

PROOF OF BALANCE

Balance as per bank statement (Provident Bank)12/31/2013	13,313,625.62
Deposits not credited	165,422.16
Less Outstanding Checks	(1,080,092.02)
January Payroll transferred in December	113,509.56
Due from Transportation	100.00
Due from Water Treatment	98,300.13
Balance Due To Water Fund	(699,473.75)
Balance Due To Sewer Fund	(1,177,697.78)
Balance Due To Economic Development Fund	(16,112.04)
Balance Due Police Revolving	(43,616.93)
Balance Due Grants	68,580.15
NH Public Deposit Investment Pool	4,938.79
General Fund Balance as of December 31, 2013	<u>\$ 10,747,483.89</u>

WATER FUND

Treasurer's Report for Water Department

Balance as of January 1, 2013	691,436.49
Total Revenues	1,464,393.08
Total Expenditures	(1,456,355.82)
WATER FUND BALANCE AS OF DECEMBER 31, 2013	<u>\$ 699,473.75</u>

SEWER FUND

Treasurer's Report for Sewer Department

Balance as of January 1, 2013	1,038,983.08
Total Revenues	1,743,838.44
Total Expenditures	(1,605,123.74)
SEWER FUND BALANCE AS OF DECEMBER 31, 2013	<u>\$ 1,177,697.78</u>

ECONOMIC DEVELOPMENT FUND

Balance January 1, 2013	16,112.04
Receipts	-
Payments	-
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2013	<u>\$ 16,112.04</u>

GRANTS

Balance January 1, 2013	(\$3,599.07)
2011 Operation Safe Commute	\$1,779.11
Harborside park Donations	2,000.00
EM Performance Grant(FD)	2,347.50
PB 2008 HCPP DEP	4,349.23
PB2012 NHHFA Challenge Grant	1,466.68
Payments	<u>\$ (76,923.60)</u>
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2013	<u>(\$68,580.15)</u>

TREASURER'S REPORT 2013

POLICE REVOLVING FUND

Balance January 1, 2013	16,011.00
Receipts	332,009.24
Payments	(304,403.31)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2013	43,616.93

TRANSPORTATION FUND

Balance January 1, 2013	75,395.24
Motor Vehicle Transportation Fees	26,695.00
Interest	28.41
Payments	(93,593.00)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2013	\$ 8,525.65
Due to General Fund	\$ 100.00
BALANCE OF BANK AS OF DECEMBER 31, 2013	8,625.65

CONSERVATION FUND

Balance January 1, 2013	217,650.30
Interest	75.96
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2013	\$ 217,726.26

AMBULANCE REVOLVING FUND

Balance January 1, 2013	\$457,009.46
Ambulance Fees	267,355.72
Interest	152.17
Payments	(506,890.01)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2013	217,627.34
Deposits Outstanding	10,655.52
BALANCE OF BANK AS OF DECEMBER 31, 2013	228,282.86

RECREATION REVOLVING FUND

Balance January 1, 2013	58,309.65
Receipts	53,587.21
Interest	22.16
Payments	(28,841.69)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2013	\$ 77,421.96
Due to General Fund	\$ 35.00
BALANCE OF BANK AS OF DECEMBER 31, 2013	\$ 77,456.96

WATER TREATMENT PLANT

Balance January 1, 2013	1,148,502.06
Interest	286.50
Payments	(707,594.14)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2013	\$ 441,194.42
Outstanding Deposit	\$ 6,239.00
Due to General Fund	\$ 98,300.13
BALANCE OF BANK AS OF DECEMBER 31, 2013	\$ 545,733.55

RECYCLED MATERIALS REVOLVING FUND

Balance January 1, 2013	136,946.29
Interest	50.38
Recycled Materials Income	42,334.46
Payments	(28,172.70)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2013	\$ 151,158.43

Respectfully Submitted,
Oliver L. Carter Jr., Treasurer

PRELIMINARY COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2013

<u>Title of Appropriation</u>	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>
Executive	615,769.00	608,161.35	7,607.65
Election, Regist. & Vital Statistics	360,474.00	296,964.16	63,509.84
Financial Administration	960,389.00	822,349.45	138,039.55
Legal Expense	175,000.00	266,672.45	(91,672.45)
Planning & Zoning	91,208.00	133,109.88	(41,901.88)
General Government Buildings	123,047.00	103,597.53	19,449.47
Cemeteries	139,618.00	119,745.44	19,872.56
Insurance	653,455.00	547,324.82	106,130.18
Police Department	3,852,516.00	3,401,149.73	451,366.27
Fire Department	3,097,806.00	3,058,980.87	38,825.13
Building Inspection	154,124.00	109,417.82	44,706.18
Emergency Management	147,419.00	119,831.69	27,587.31
Highway Department	1,313,462.00	1,207,285.37	106,176.63
Street Lights	75,000.00	80,950.07	(5,950.07)
Solid Waste Building	27,315.00	32,308.19	(4,993.19)
Rubbish Department	1,340,436.00	1,274,675.65	65,760.35
Water Treatment, Conserv., & Other	55,500.00	62,732.67	(7,232.67)
Health Department	76,412.00	73,447.40	2,964.60
Animal Control/Mosquito Control	137,075.00	127,821.92	9,253.08
Welfare Administration & Direct Assistance	189,683.00	140,670.08	49,012.92
Parks & Recreation	837,141.00	774,684.66	62,456.34
Library	503,447.00	503,662.00	(215.00)
Patriotic Purposes (Memorial & Old Home)	34,049.00	30,821.20	3,227.80
Conservation Commission	4,574.00	1,336.18	3,237.82
Principal on Long Term Note	236,000.00	336,840.00	(100,840.00)
Interest on Long Term Note	282,466.00	354,065.65	(71,599.65)
Interest on TAN	21,300.00	1,860.92	19,439.08
Sewer Department	1,738,688.00	1,490,244.48	248,443.52
Water Department	1,467,696.00	1,409,014.13	58,681.87
Total Operating Budget	18,711,069.00	17,489,725.76	1,221,343.24
 #10 Human Service Request	103,179.00	102,179.00	1,000.00
#11 Rockingham Community Action	42,700.00	42,700.00	0.00
#12 Seacoast Youth Services	20,000.00	20,000.00	0.00
#14 Library Materials	40,000.00	23,888.14	16,111.86
#16 Exhaust System - Fire	85,000.00	68,840.00	16,160.00
#17 Fire Equipment	42,000.00	23,413.97	18,586.03
#18 SCBA Gear	180,000.00	0.00	180,000.00
#19 Rehab (12) wells	50,000.00	490.00	49,510.00
#20 Dwight Ave water pipe	102,900.00	2,700.00	100,200.00
#21 Town Road Improvements	241,000.00	221,431.27	19,568.73
#22 Rubbish Truck	135,000.00	0.00	135,000.00
#24 Resurface cemetery roads	35,000.00	16,887.00	18,113.00
#26 Purchase frequency drives - SWR	15,000.00	0.00	15,000.00
#29 Repair tennis courts	7,500.00	0.00	7,500.00
#30 Repair parking lot - REC	12,500.00	10,283.00	2,217.00
#31 Mold Remediation	300,000.00	289,365.80	10,634.20
#35 Stone Wall - Methodist Cemetery	27,500.00	0.00	27,500.00
#36 Restore Cemetery Monuments	5,000.00	2,251.04	2,748.96
#37 Council On Aging	5,000.00	0.00	5,000.00
#45 Wrestling Mat - Citizen's petition	10,000.00	9,762.97	237.03
Total 2013 Warrant Articles	1,459,279.00	834,192.19	625,086.81
 2013 Grand Total	20,170,348.00	18,323,917.95	1,846,430.05

Town of Seabrook
General Fund Budget Report
Fiscal Year Ending December 31, 2013

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
EXECUTIVE			
Board of Selectmen			
Personnel	75,795.00	66,828.39	8,966.61
Food/Meals	200.00	377.79	(177.79)
Other Professional Services	0.00	3,000.00	(3,000.00)
Meetings and Conferences	150.00	166.00	(16.00)
Mileage and Tolls	100.00	60.51	39.49
Town Manager/Admin.Assistant			
Personnel	481,516.00	454,532.17	26,983.83
Audit Services	0.00	0.00	0.00
Advertising	1,500.00	4,529.53	(3,029.53)
Engineering Services	0.00	0.00	0.00
Phone and Communication	4,400.00	4,150.23	249.77
Other Professional Services	2,500.00	9,362.03	(6,862.03)
Equipment Rental	4,000.00	7,597.75	(3,597.75)
Food/Meals	0.00	190.91	(190.91)
Other Contract Services	1,000.00	10,427.22	(9,427.22)
Printing and Binding	4,200.00	6,389.17	(2,189.17)
Dues and Memberships	9,955.00	12,048.63	(2,093.63)
Meetings and Conferences	2,500.00	0.00	2,500.00
Office Supplies	5,600.00	7,350.95	(1,750.95)
Postage	1,700.00	1,872.61	(172.61)
Copier Supplies	2,800.00	0.00	2,800.00
Books and Subscriptions	1,000.00	2,181.45	(1,181.45)
New Equipment	0.00	694.96	(694.96)
Mileage and Tolls	250.00	371.67	(121.67)
Finance Charges and Late Fees	0.00	640.57	(640.57)
Trustee of Trust Funds			
Personnel	16,603.00	15,388.81	1,214.19
	615,769.00	608,161.35	7,607.65
ELECTION, REGIST., & VITAL STATISTICS			
Town Clerk			
Personnel	311,480.00	267,345.76	44,134.24
Phone and Communication	400.00	374.17	25.83
Programmers	0.00	840.00	(840.00)
Other Professional Services	620.00	510.50	109.50
Equipment Maintenance	800.00	800.00	0.00
Food/Meals	300.00	0.00	300.00
Printing and Binding	20,000.00	8,422.87	11,577.13
Dues and Memberships	100.00	45.00	55.00
Meetings and Conferences	700.00	686.00	14.00
Stationery/Paper	1,000.00	0.00	1,000.00
Postage	5,500.00	4,604.95	895.05
Books and Subscriptions	100.00	0.00	100.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Dog Licenses & Tags	800.00	657.01	142.99
Red Book/Motor Vehicles	500.00	234.00	266.00
New Equipment	250.00	0.00	250.00
Mileage and Tolls	900.00	573.51	326.49
Elections & Registrations			
Personnel	15,624.00	11,401.85	4,222.15
Advertising	400.00	159.24	240.76
Food/Meals	400.00	300.00	100.00
Other Contract Services	0.00	0.00	0.00
Office Supplies	300.00	0.00	300.00
Postage	300.00	9.30	290.70
	360,474.00	296,964.16	63,509.84
FINANCIAL ADMINISTRATION			
Budget Committee			
Personnel	969.00	740.48	228.52
Advertising	200.00	68.25	131.75
Food/Meals	0.00	0.00	0.00
Meetings and Conferences	50.00	0.00	50.00
Office Supplies	25.00	0.00	25.00
Postage	0.00	0.00	0.00
Books and Subscriptions	240.00	0.00	240.00
Mileage & Tolls Reimbursements	0.00	0.00	0.00
Finance Department			
Personnel	187,552.00	142,319.80	45,232.20
Annual Audit Services	34,200.00	12,500.00	21,700.00
Advertising	0.00	0.00	0.00
Phone and Communication	372.00	329.96	42.04
Other Professional Services	11,500.00	9,248.40	2,251.60
Equipment Maintenance	0.00	0.00	0.00
Food/Meals	0.00	28.78	(28.78)
Dues and Memberships	100.00	25.00	75.00
Meetings and Conferences	500.00	0.00	500.00
Stationery/Paper	500.00	234.10	265.90
Postage	2,520.00	2,549.75	(29.75)
Books and Subscriptions	600.00	0.00	600.00
New Equipment	600.00	15,938.78	(15,338.78)
Mileage and Tolls	150.00	579.45	(429.45)
Finance Charges & Late Fees	0.00	20.00	(20.00)
Treasurer			
Personnel	21,530.00	22,159.77	(629.77)
Dues and Memberships	50.00	0.00	50.00
Meetings and Conferences	150.00	25.00	125.00
Books and Subscriptions	100.00	0.00	100.00
New Equipment	350.00	0.00	350.00
Mileage and Tolls	100.00	0.00	100.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Tax Collections			
Personnel	181,714.00	162,032.90	19,681.10
Phone and Communication	400.00	292.24	107.76
Other Professional Services	1,200.00	754.35	445.65
Food/Meals	0.00	0.00	0.00
Printing and Binding	1,500.00	1,053.54	446.46
Dues and Memberships	50.00	20.00	30.00
Meetings and Conferences	1,000.00	536.00	464.00
Postage	6,000.00	6,081.50	(81.50)
Books and Subscriptions	10.00	0.00	10.00
New Equipment	100.00	199.97	(99.97)
Mileage and Tolls	600.00	531.52	68.48
Assessing Department			
Personnel	246,228.00	226,862.20	19,365.80
Auto Allowance	4,800.00	4,800.00	0.00
Phone and Communication	400.00	351.49	48.51
Programmers	6,640.00	0.00	6,640.00
Other Professional Services	5,000.00	462.59	4,537.41
Equipment Rental	1,974.00	1,974.00	0.00
Food/Meals	100.00	0.00	100.00
Other Contract Services	40,000.00	23,374.45	16,625.55
Printing and Binding	1,300.00	209.97	1,090.03
Dues and Memberships	1,832.00	1,912.60	(80.60)
Meetings and Conferences	500.00	95.00	405.00
Photography Supplies	0.00	0.00	0.00
Stationery/Paper	250.00	15.90	234.10
Postage	500.00	437.21	62.79
Computer Supplies	0.00	0.00	0.00
Books and Subscriptions	1,100.00	829.15	270.85
New Equipment	0.00	906.50	(906.50)
Mileage and Tolls	1,000.00	363.87	636.13
Computer Technology			
Personnel	89,038.00	79,193.99	9,844.01
Phone and Communication	3,600.00	2,181.63	1,418.37
Programmers	0.00	5,150.00	(5,150.00)
Software & Licensing	28,000.00	30,508.64	(2,508.64)
Hosted Services	6,824.00	1,982.40	4,841.60
Equipment Maintenance	1,200.00	370.20	829.80
Other Contract Services	15,600.00	14,057.58	1,542.42
Other Contract Services	2,000.00	0.00	2,000.00
Computer Supplies	400.00	4,166.79	(3,766.79)
New Equipment	38,000.00	36,446.28	1,553.72

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Channel 22			
Personnel	5,921.00	4,554.94	1,366.06
Other Professional Services	1,500.00	420.00	1,080.00
Other Professional Services	0.00	2,363.00	(2,363.00)
Office Supplies	250.00	89.53	160.47
New Equipment	1,500.00	0.00	1,500.00
	960,389.00	822,349.45	138,039.55
LEGAL EXPENSE	175,000.00	266,672.45	(91,672.45)
	175,000.00	266,672.45	(91,672.45)
PLANNING & ZONING			
Planning Board			
Personnel	44,272.00	42,578.68	1,693.32
Advertising	2,000.00	887.24	1,112.76
Engineering Service	2,000.00	1,280.00	720.00
Legal Services	4,000.00	4,869.15	(869.15)
Phone and Communication	400.00	324.09	75.91
Other Professional Services	8,400.00	7,524.94	875.06
Billable Services	17,000.00	59,849.76	(42,849.76)
Food/Meals	450.00	0.00	450.00
Printing and Binding	200.00	103.20	96.80
Dues and Memberships	1,600.00	1,617.60	(17.60)
Meetings and Conferences	200.00	0.00	200.00
Stationery/Paper	0.00	0.00	0.00
Office Supplies	400.00	424.56	(24.56)
Postage	1,700.00	1,712.45	(12.45)
Computer Supplies	0.00	0.00	0.00
Copier Supplies	0.00	0.00	0.00
Books & Subscriptions	100.00	51.50	48.50
New Equipment	700.00	299.99	400.01
Mileage and Tolls	300.00	215.37	84.63
Board of Adjustment			
Personnel	2,261.00	3,071.71	(810.71)
Advertising	1,400.00	1,847.75	(447.75)
Legal Services	1,750.00	4,806.90	(3,056.90)
Other Professional Services	100.00	0.00	100.00
Food/Meals	280.00	0.00	280.00
Meetings and Conferences	120.00	140.00	(20.00)
Postage	1,500.00	1,452.49	47.51
Books and Subscriptions	75.00	52.50	22.50
	91,208.00	133,109.88	(41,901.88)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
GENERAL GOVERNMENT BUILDINGS			
Town Hall			
Personnel	74,147.00	51,159.44	22,987.56
Electricity	15,000.00	14,254.63	745.37
Equipment Maintenance	5,000.00	183.88	4,816.12
Building Maintenance	12,650.00	12,394.23	255.77
Contract Painting	500.00	238.46	261.54
Carpentry Supplies	300.00	44.83	255.17
Other Contract Services	4,200.00	9,757.31	(5,557.31)
Medical Supplies	450.00	243.46	206.54
Safety Equipment	0.00	288.06	(288.06)
Electrical Supplies	500.00	87.12	412.88
Gasoline	100.00	25.38	74.62
Natural Gas	5,000.00	2,623.00	2,377.00
Custodial Supplies	1,500.00	3,240.87	(1,740.87)
Landscaping Materials	1,000.00	1,068.36	(68.36)
Hand Tools	200.00	0.00	200.00
New Equipment	1,500.00	4,733.90	(3,233.90)
Mileage and Tolls	1,000.00	889.60	110.40
Deeded Tax Property Fees	0.00	2,365.00	(2,365.00)
	123,047.00	103,597.53	19,449.47
CEMETERIES			
Personnel	128,680.00	110,329.01	18,350.99
Advertising	100.00	0.00	100.00
Other Professional Services	2,700.00	2,047.50	652.50
Electricity	160.00	210.02	(50.02)
Equipment Maintenance	827.00	1,833.63	(1,006.63)
Dues and Memberships	60.00	60.00	0.00
Meetings and Conferences	150.00	210.00	(60.00)
Safety Equipment	200.00	199.37	0.63
Chemicals	250.00	131.92	118.08
Office Supplies	441.00	436.29	4.71
Gasoline	0.00	109.39	(109.39)
Custodial Supplies	300.00	434.69	(134.69)
Computer Supplies	100.00	0.00	100.00
Landscaping Materials	1,000.00	1,405.25	(405.25)
Trees/Shrubs	900.00	869.58	30.42
Hand Tools	100.00	140.44	(40.44)
Water Pipe	100.00	45.34	54.66
Fencing	250.00	237.22	12.78
Concrete	0.00	106.68	(106.68)
New Equipment	3,000.00	777.58	2,222.42
Mileage and Tolls	300.00	161.53	138.47
	139,618.00	119,745.44	19,872.56

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
INSURANCE			
Unemployment Compensation	33,284.00	33,284.00	0.00
Workers' Compensation	438,345.00	328,756.15	109,588.85
HRA Account Fees	6,400.00	16,813.55	(10,413.55)
IRS 720 PCORI Fees	0.00	341.00	(341.00)
General Property	175,426.00	168,130.12	7,295.88
	653,455.00	547,324.82	106,130.18
POLICE DEPARTMENT			
Personnel	3,458,381.00	3,030,227.72	428,153.28
Advertising	500.00	0.00	500.00
Phone and Communication	22,843.00	21,600.21	1,242.79
Programmers	0.00	0.00	0.00
Other Professional Services	9,478.00	7,965.20	1,512.80
Equipment Maintenance	0.00	0.00	0.00
Radio Maintenance	1,000.00	694.38	305.62
Vehicle Maintenance	30,000.00	16,282.95	13,717.05
Equipment Lease	2,400.00	6,600.70	(4,200.70)
Food/Meals	1,000.00	238.52	761.48
Other Contract Services	0.00	150.00	(150.00)
Printing and Binding	1,500.00	1,490.07	9.93
Dues and Memberships	3,445.00	3,348.82	96.18
Meetings and Conferences	1,890.00	189.00	1,701.00
Medical Supplies	1,300.00	582.01	717.99
Batteries	1,200.00	(100.66)	1,300.66
Photography Supplies	0.00	0.00	0.00
Office Supplies	4,000.00	2,740.78	1,259.22
Public Relations/Ed Supplies	1,500.00	0.00	1,500.00
Postage	2,000.00	1,175.67	824.33
Gasoline	36,848.00	55,722.45	(18,874.45)
Diesel Fuel	0.00	980.04	(980.04)
Computer Supplies	3,262.00	187.28	3,074.72
Copier Supplies	1,200.00	1,168.08	31.92
Books and Subscriptions	2,500.00	316.56	2,183.44
New Equipment	101,150.00	98,744.46	2,405.54
Mileage and Tolls	1,500.00	1,276.14	223.86
Firearms Training	15,500.00	13,003.31	2,496.69
Finance Charges & Late Fees	0.00	76.49	(76.49)
Damages to Non-Town Property	0.00	0.00	0.00
Police Station			
Personnel	77,926.00	73,326.34	4,599.66
Electricity	20,000.00	18,613.62	1,386.38
Equipment Maintenance	2,000.00	526.52	1,473.48
Building Maintenance	3,000.00	3,511.59	(511.59)
Painting	300.00	261.30	38.70
Carpentry Supplies	300.00	22.34	277.66
Equipment Lease	2,500.00	3,297.40	(797.40)
Ground Maintenance	1,500.00	1,312.55	187.45
Food/Meals	300.00	0.00	300.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Other Contract Services	29,593.00	27,167.30	2,425.70
Medical Supplies	100.00	0.00	100.00
Plumbing Supplies	300.00	235.88	64.12
Electrical Supplies	300.00	99.45	200.55
Natural Gas	7,000.00	5,065.43	1,934.57
Custodial Supplies	1,500.00	2,182.48	(682.48)
Landscaping Materials	200.00	78.55	121.45
Hand Tools	100.00	44.13	55.87
New Equipment	1,200.00	558.92	641.08
Finance Charges and Late Fees	0.00	185.75	(185.75)
	3,852,516.00	3,401,149.73	451,366.27
FIRE DEPARTMENT			
Personnel	2,980,688.00	2,928,771.06	51,916.94
Settlement Legal Expense	0.00	12,000.00	(12,000.00)
Phone and Communication	3,000.00	18,037.81	(15,037.81)
Other Professional Services	500.00	1,622.74	(1,122.74)
Equipment Maintenance	3,000.00	2,156.91	843.09
Vehicle Maintenance	6,500.00	9,077.69	(2,577.69)
Gas Pumps' Maintenance	1,000.00	190.00	810.00
Food/Meals	200.00	161.18	38.82
Other Contract Services	500.00	2,524.79	(2,024.79)
Dues and Memberships	800.00	827.00	(27.00)
Meetings and Conferences	1.00	0.00	1.00
Photography Supplies	1.00	0.00	1.00
Stationery/Paper	100.00	239.95	(139.95)
Office Supplies	1,000.00	725.69	274.31
Public Relations/Ed Supplies	0.00	91.79	(91.79)
Postage	100.00	27.78	72.22
Gasoline	4,935.00	5,519.59	(584.59)
Diesel Fuel	18,995.00	14,624.46	4,370.54
Copier Supplies	200.00	122.97	77.03
Books and Subscriptions	2,000.00	1,645.20	354.80
New Equipment	10,000.00	5,804.40	4,195.60
Mileage and Tolls	250.00	87.01	162.99
Fire Alarms System	2,000.00	4,085.40	(2,085.40)
Regional Hazmat	4,400.00	4,310.00	90.00
Finance Charges and Late Fees	0.00	17.30	(17.30)
Fire Station			
Other Professional Services	300.00	225.00	75.00
Electricity	12,200.00	15,654.98	(3,454.98)
Building Maintenance	13,500.00	23,492.94	(9,992.94)
Carpentry Supplies	100.00	0.00	100.00
Ground Maintenance	100.00	20.88	79.12
Chemicals	250.00	41.94	208.06
Plumbing Supplies	100.00	23.28	76.72
Electrical Supplies	100.00	0.00	100.00
Natural Gas	15,750.00	8,542.20	7,207.80
Custodial Supplies	1,800.00	2,090.57	(290.57)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Landscaping Materials	1.00	12.98	(11.98)
Hand Tools	1.00	0.00	1.00
New Equipment	1,000.00	(5,831.00)	6,831.00
Finance Charges and Late Fees	0.00	16.24	(16.24)
Fire Hire (Fire Hire is 100% reimbursed by persons requiring fire hire)			
Personnel	12,434.00	2,020.14	10,413.86
	3,097,806.00	3,058,980.87	38,825.13
BUILDING INSPECTION			
Personnel	120,049.00	106,007.04	14,041.96
Legal Services	21,000.00	0.00	21,000.00
Phone and Communication	625.00	715.89	(90.89)
Other Professional Services	10,000.00	0.00	10,000.00
Vehicle Maintenance	0.00	797.00	(797.00)
Food/Meals	0.00	0.00	0.00
Printing and Binding	0.00	0.00	0.00
Dues and Memberships	250.00	125.00	125.00
Meetings and Conferences	300.00	0.00	300.00
Photography Supplies	100.00	0.00	100.00
Stationery/Paper	200.00	0.00	200.00
Postage	300.00	626.89	(326.89)
Postage	0.00	351.00	(351.00)
Books & Subscriptions	500.00	481.75	18.25
New Equipment	100.00	69.99	30.01
Mileage and Tolls	700.00	243.26	456.74
	154,124.00	109,417.82	44,706.18
EMERGENCY MANAGEMENT			
Personnel	116,544.00	96,687.88	19,856.12
Phone and Communication	3,000.00	3,186.19	(186.19)
Other Professional Services	250.00	0.00	250.00
Equipment Maintenance	50.00	421.64	(371.64)
Vehicle Maintenance	0.00	45.64	(45.64)
Food/Meals	500.00	525.98	(25.98)
Other Contract Services	200.00	0.00	200.00
Dues & Memberships	0.00	1,057.14	(1,057.14)
Batteries	250.00	0.00	250.00
Photography Supplies	100.00	0.00	100.00
Office Supplies	250.00	798.95	(548.95)
Gasoline	0.00	905.95	(905.95)
Copier Supplies	250.00	0.00	250.00
Books and Subscriptions	100.00	0.00	100.00
New Equipment	0.00	1,594.18	(1,594.18)
Finance Charges and Late Fees	0.00	0.00	0.00
Emergency Management RERP			
Personnel	24,425.00	14,608.14	0.00
Equipment Maintenance	1,500.00	0.00	0.00
	147,419.00	119,831.69	16,270.45

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
HIGHWAY DEPARTMENT			
Personnel	981,823.00	815,416.01	166,406.99
Advertising	75.00	0.00	75.00
Phone and Communication	5,000.00	4,250.71	749.29
Other Professional Services	5,000.00	6,254.86	(1,254.86)
Electricity	5,200.00	6,661.39	(1,461.39)
Equipment Maintenance	40,000.00	59,736.88	(19,736.88)
Radio Maintenance	300.00	1,411.00	(1,111.00)
Vehicle Maintenance	25,000.00	31,786.19	(6,786.19)
Carpentry Supplies	1,700.00	2,154.44	(454.44)
Equipment Rental	5,000.00	341.50	4,658.50
Food/Meals	0.00	169.52	(169.52)
Other Contract Services	19,000.00	35,130.17	(16,130.17)
Printing and Binding	50.00	27.00	23.00
Dues and Memberships	1,675.00	2,922.60	(1,247.60)
Meetings and Conferences	800.00	55.00	745.00
Safety Equipment	2,392.00	1,754.96	637.04
Photography Supplies	50.00	237.96	(187.96)
Chemicals	500.00	2,844.06	(2,344.06)
Office Supplies	1,200.00	957.69	242.31
Postage	300.00	205.18	94.82
Plumbing Supplies	100.00	53.92	46.08
Electrical Supplies	100.00	13.13	86.87
Gasoline	24,030.00	24,701.69	(671.69)
Diesel Fuel	28,232.00	23,873.76	4,358.24
Custodial Supplies	2,800.00	3,063.57	(263.57)
Landscaping Materials	2,000.00	2,523.37	(523.37)
Hand Tools	1,000.00	1,748.36	(748.36)
Traffic Signs	8,735.00	10,743.49	(2,008.49)
Asphalt/Road Materials	10,000.00	13,622.84	(3,622.84)
Crushed Stone	2,800.00	2,898.36	(98.36)
Drainage Pipe	2,000.00	3,037.28	(1,037.28)
Sand	3,500.00	1,681.80	1,818.20
Road Salt	90,000.00	98,109.15	(8,109.15)
New Equipment	5,000.00	5,201.95	(201.95)
Mileage and Tolls	1,000.00	934.96	65.04
Cold Patch	2,100.00	1,109.45	990.55
Finance Charges and Late Fees	0.00	5.94	(5.94)
Damages to Non-Town Property	0.00	1,526.89	(1,526.89)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Public Works Garage			
Electricity	6,456.00	7,061.83	(605.83)
Building Maintenance	3,200.00	16,567.37	(13,367.37)
Carpentry Supplies	1,200.00	119.92	1,080.08
Other Contract Services	5,033.00	5,018.60	14.40
Natural Gas	19,111.00	11,344.39	7,766.61
Hand Tools	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00
Finance Charges and Late Fees	0.00	6.23	(6.23)
	1,313,462.00	1,207,285.37	106,176.63
STREET LIGHTS			
Electricity	75,000.00	80,950.07	(5,950.07)
	75,000.00	80,950.07	(5,950.07)
SOLID WASTE BUILDING			
Other Professional Services	2,600.00	5,917.89	(3,317.89)
Electricity	9,700.00	10,206.12	(506.12)
Building Maintenance	2,840.00	5,938.40	(3,098.40)
Carpentry Supplies	175.00	79.02	95.98
Natural Gas	12,000.00	10,165.51	1,834.49
New Equipment	0.00	0.00	0.00
Finance Charges and Late Fees	0.00	1.25	(1.25)
	27,315.00	32,308.19	(4,993.19)
RUBBISH DEPARTMENT			
Personnel	865,677.00	818,463.95	47,213.05
Advertising	100.00	0.00	100.00
Engineering Services	24,100.00	3,072.67	21,027.33
Phone and Communication	950.00	1,077.95	(127.95)
Other Professional Services	2,000.00	1,967.09	32.91
Equipment Maintenance	17,000.00	24,261.35	(7,261.35)
Vehicle Maintenance	17,000.00	22,184.24	(5,184.24)
Equipment Rental	2,000.00	3,375.00	(1,375.00)
Other Contract Services	2,000.00	1,803.44	196.56
Printing and Binding	400.00	321.47	78.53
Dues and Memberships	2,887.00	2,986.65	(99.65)
Meetings and Conferences	200.00	250.00	(50.00)
Safety Equipment	1,722.00	1,561.16	160.84
Chemicals	400.00	67.96	332.04
Office Supplies	550.00	636.90	(86.90)
Gasoline	0.00	1,762.08	(1,762.08)
Diesel Fuel	2,800.00	10,791.72	(7,991.72)
Natural Gas	0.00	(54.99)	54.99

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Custodial Supplies	2,450.00	1,006.35	1,443.65
Computer Supplies	200.00	119.99	80.01
Hand Tools	100.00	268.28	(168.28)
New Equipment	4,000.00	4,590.06	(590.06)
Mileage and Tolls	700.00	766.77	(66.77)
Damages to Non-Town Property	0.00	24.98	(24.98)
Rubbish Disposal	313,200.00	299,894.90	13,305.10
Recycling	80,000.00	73,475.68	6,524.32
	1,340,436.00	1,274,675.65	65,760.35

WATER TREATMENT, CONSERV., & OTHER

Stormwater Management

Personnel	0.00	0.00	0.00
Other Contract Services	55,500.00	62,732.67	(7,232.67)
New Equipment	0.00	0.00	0.00
	55,500.00	62,732.67	(7,232.67)

HEALTH DEPARTMENT

Personnel	73,562.00	70,759.74	2,802.26
Phone and Communication	625.00	715.83	(90.83)
Other Professional Services	850.00	780.00	70.00
Vehicle Maintenance	0.00	796.97	(796.97)
Dues and Memberships	75.00	100.00	(25.00)
Meetings and Conferences	200.00	0.00	200.00
Photography Supplies	50.00	0.00	50.00
Stationery/Paper	200.00	0.00	200.00
Books and Subscriptions	50.00	0.00	50.00
New Equipment	100.00	51.58	48.42
Mileage and Tolls	700.00	243.28	456.72
	76,412.00	73,447.40	2,964.60

ANIMAL CONTROL

Personnel	73,775.00	71,787.47	1,987.53
Radio Maintenance	200.00	0.00	200.00
Vehicle Maintenance	1,000.00	195.66	804.34
Printing and Binding	100.00	0.00	100.00
Office Supplies	0.00	704.00	(704.00)
New Equipment	500.00	0.00	500.00
Prescription Drugs	300.00	0.00	300.00
Damages Caused by Animals	0.00	0.00	0.00
Animal Care/Disposal	1,200.00	407.75	792.25

MOSQUITO CONTROL

Advertising	50.00	0.00	50.00
Other Professional Services	57,900.00	50,775.00	7,125.00
Carpentry Supplies	2,000.00	3,952.04	(1,952.04)
Meetings and Conferences	50.00	0.00	50.00
	137,075.00	127,821.92	9,253.08

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
WELFARE ADMINISTRATION & DIRECT ASSISTANCE			
Welfare Administration			
Personnel	84,843.00	76,361.45	8,481.55
Phone and Communication	1,000.00	1,056.01	(56.01)
Other Professional Services	0.00	0.00	0.00
Food/Meals	60.00	0.00	60.00
Printing and Binding	0.00	38.00	(38.00)
Dues and Memberships	30.00	0.00	30.00
Meetings and Conferences	200.00	55.00	145.00
Postage	200.00	146.27	53.73
Books and Subscriptions	0.00	0.00	0.00
New Equipment	200.00	77.76	122.24
Mileage and Tolls	200.00	1,069.16	(869.16)
Finance Charge & Late Fee	0.00	0.00	0.00
Direct Assistance			
Other Professional Services	1,000.00	1,015.82	(15.82)
Electricity for Clients	8,000.00	7,119.01	880.99
Food/Meals for Clients	3,250.00	2,367.90	882.10
Gasoline for Clients	1,600.00	3,603.25	(2,003.25)
Fuel Oil for Clients	7,000.00	4,312.02	2,687.98
Natural Gas for Clients	2,000.00	167.78	1,832.22
Prescription Drugs for Clients	2,000.00	595.91	1,404.09
Building Rental for Clients	70,000.00	40,352.34	29,647.66
Clothing for Clients	100.00	312.90	(212.90)
Funerals for Clients	7,000.00	2,000.00	5,000.00
Transportation for Clients	1,000.00	19.50	980.50
	189,683.00	140,670.08	49,012.92
PARKS & RECREATION			
Parks			
Personnel	76,003.00	78,775.51	(2,772.51)
Phone and Communication	660.00	788.46	(128.46)
Other Professional Services	2,700.00	382.50	2,317.50
Electricity	4,500.00	6,616.28	(2,116.28)
Equipment Maintenance	1,900.00	1,870.87	29.13
Radio Maintenance	50.00	0.00	50.00
Vehicle Maintenance	1,000.00	1,786.23	(786.23)
Painting	2,066.00	2,968.18	(902.18)
Carpentry Supplies	800.00	1,720.70	(920.70)
Ground Maintenance	1,000.00	778.21	221.79
Equipment Rental	0.00	2,200.24	(2,200.24)
Other Contract Services	800.00	95.00	705.00
Dues and Memberships	0.00	55.00	(55.00)
Meetings and Conferences	150.00	120.00	30.00
Plumbing Supplies	286.00	902.83	(616.83)
Electrical Supplies	201.00	29.01	171.99
Gasoline	351.00	1,804.53	(1,453.53)
Custodial Supplies	1,400.00	1,539.11	(139.11)
Landscaping Materials	3,000.00	3,978.82	(978.82)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Hand Tools	300.00	701.04	(401.04)
Recreational Supplies	300.00	779.51	(479.51)
Concrete	200.00	76.08	123.92
Infield Mix	1,128.00	2,720.00	(1,592.00)
New Equipment	5,000.00	5,154.49	(154.49)
Mileage and Tolls	0.00	60.12	(60.12)
Memorial Day	2,000.00	1,485.00	515.00
Recreation Department			
Personnel	471,162.00	419,552.22	51,609.78
Advertising	664.00	0.00	664.00
Phone and Communication	2,220.00	1,942.79	277.21
Programmers	400.00	0.00	400.00
Other Professional Services	3,900.00	2,256.56	1,643.44
Equipment Maintenance	3,125.00	1,809.90	1,315.10
Vehicle Maintenance	343.00	251.60	91.40
Equipment Lease	10,636.00	10,635.27	0.73
Equipment Rental	11,500.00	11,149.03	350.97
Food/Meals	360.00	645.66	(285.66)
Other Contract Services	9,410.00	7,075.00	2,335.00
Printing and Binding	600.00	450.10	149.90
Dues and Memberships	1,650.00	904.95	745.05
Meetings and Conferences	1,275.00	185.00	1,090.00
Medical Supplies	600.00	593.66	6.34
Photography Supplies	1,178.00	641.72	536.28
Office Supplies	2,113.00	2,171.44	(58.44)
Postage	1,000.00	733.42	266.58
Gasoline	493.00	614.76	(121.76)
Computer Supplies	350.00	0.00	350.00
Books and Subscriptions	408.00	160.72	247.28
Recreational Supplies	9,107.00	8,578.01	528.99
New Equipment	2,000.00	2,082.86	(82.86)
Mileage and Tolls	575.00	636.20	(61.20)
Finance Charges and Late Fees	0.00	5.86	(5.86)
Admission Fees	1,200.00	2,354.00	(1,154.00)
Grants and Donations	0.00	0.00	0.00
Community Center			
Personnel	89,008.00	72,096.13	16,911.87
Advertising	400.00	0.00	400.00
Other Professional Services	4,800.00	2,831.00	1,969.00
Electricity	23,500.00	24,685.70	(1,185.70)
Equipment Maintenance	5,965.00	7,838.31	(1,873.31)
Building Maintenance	16,859.00	25,275.60	(8,416.60)
Carpentry Supplies	350.00	330.56	19.44
Ground Maintenance	1,450.00	5,131.52	(3,681.52)
Other Contract Services	3,398.00	3,436.00	(38.00)
Chemicals	1,625.00	1,684.61	(59.61)
Plumbing Supplies	50.00	0.00	50.00
Electrical Supplies	434.00	696.73	(262.73)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Gasoline	49.00	53.24	(4.24)
Natural Gas	14,000.00	10,346.46	3,653.54
Propane Gas	5.00	0.00	5.00
Custodial Supplies	4,030.00	3,943.18	86.82
Landscaping Materials	800.00	389.36	410.64
Hand Tools	50.00	26.40	23.60
New Equipment	4,930.00	2,048.01	2,881.99
Mileage and Tolls	75.00	26.58	48.42
Finance Charges and Late Fees	0.00	6.28	(6.28)
Welcome Center			
Personnel	10,549.00	10,905.38	(356.38)
Electricity	550.00	741.90	(191.90)
Building Maintenance	700.00	1,630.85	(930.85)
Painting	0.00	0.00	0.00
Carpentry Supplies	300.00	214.65	85.35
Other Contract Services	0.00	1,229.85	(1,229.85)
Custodial Supplies	700.00	571.47	128.53
New Equipment	0.00	0.00	0.00
Finance Charges and Late Fees	0.00	0.00	0.00
Beach and Pier			
Equipment Lease	0.00	0.00	0.00
Equipment Rental	3,000.00	1,900.00	1,100.00
Town Pier Maintenance	5,000.00	1,102.56	3,897.44
Beach Maintenance	2,500.00	2,723.88	(223.88)
	837,141.00	774,684.66	62,456.34
LIBRARY			
Other Professional Services	503,447.00	503,662.00	(215.00)
	503,447.00	503,662.00	(215.00)
PATRIOTIC PURPOSES			
Memorial Day			
Food/Meals	800.00	783.42	16.58
Other Contract Services	4,700.00	4,500.00	200.00
Memorial Supplies	3,800.00	2,813.99	986.01
Old Home Day			
Personnel	0.00	0.00	0.00
Other Professional Services	4,950.00	5,055.00	(105.00)
Carpentry Supplies	550.00	115.04	434.96
Equipment Rental	7,275.00	6,465.00	810.00
Other Contract Services	6,350.00	6,431.91	(81.91)
Printing and Binding	1,350.00	1,320.00	30.00
Photography Supplies	30.00	0.00	30.00
Office Supplies	44.00	0.00	44.00
Postage	500.00	632.13	(132.13)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Electrical Supplies	100.00	0.00	100.00
Recreational Supplies	2,600.00	1,625.19	974.81
New Equipment	1,000.00	1,079.52	(79.52)
Finance Charge & Late Fee	0.00	0.00	0.00
	34,049.00	30,821.20	3,227.80
CONSERVATION COMMISSION			
Personnel	2,153.00	786.18	1,366.82
Advertising	150.00	0.00	150.00
Food/Meals	320.00	350.00	(30.00)
Printing and Binding	100.00	0.00	100.00
Dues and Memberships	500.00	100.00	400.00
Meetings and Conferences	100.00	0.00	100.00
Photography Supplies	100.00	0.00	100.00
Stationery/Paper	50.00	0.00	50.00
Office Supplies	25.00	0.00	25.00
Postage	25.00	0.00	25.00
Computer Supplies	1.00	0.00	1.00
Books and Subscriptions	50.00	0.00	50.00
Maps	250.00	0.00	250.00
New Equipment	250.00	100.00	150.00
Mileage and Tolls	500.00	0.00	500.00
	4,574.00	1,336.18	3,237.82
PRINCIPAL ON LONG TERM NOTE	236,000.00	336,840.00	(100,840.00)
INTEREST ON LONG TERM NOTE	282,466.00	354,065.65	(71,599.65)
TAX ANTICIPATION NOTE	21,300.00	1,860.92	19,439.08
WATER DEPARTMENT	1,467,696.00	1,409,014.13	58,681.87
SEWER DEPARTMENT	1,738,688.00	1,490,244.48	248,443.52
TOTAL OPERATING BUDGET	18,711,069.00	17,489,725.76	1,221,343.24

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
2013 Warrant Articles			
#10 Human Service Request	103,179.00	102,179.00	1,000.00
#11 Rockingham Community Action	42,700.00	42,700.00	0.00
#12 Seacoast Youth Services	20,000.00	20,000.00	0.00
#14 Library Materials	40,000.00	23,888.14	16,111.86
#16 Exhaust System - Fire	85,000.00	68,840.00	16,160.00
#17 Fire Equipment	42,000.00	23,413.97	18,586.03
#18 SCBA Gear	180,000.00	0.00	180,000.00
#19 Rehab (12) wells	50,000.00	490.00	49,510.00
#20 Dwight Ave water pipe	102,900.00	2,700.00	100,200.00
#21 Town Road Improvements	241,000.00	221,431.27	19,568.73
#22 Rubbish Truck	135,000.00	0.00	135,000.00
#24 Resurface cemetery roads	35,000.00	16,887.00	18,113.00
#26 Purchase frequency drives - SWR	15,000.00	0.00	15,000.00
#29 Repair tennis courts	7,500.00	0.00	7,500.00
#30 Repair parking lot - REC	12,500.00	10,283.00	2,217.00
#31 Mold Remediation	300,000.00	289,365.80	10,634.20
#35 Stone Wall - Methodist Cemetery	27,500.00	0.00	27,500.00
#36 Restore Cemetery Monuments	5,000.00	2,251.04	2,748.96
#37 Council On Aging	5,000.00	0.00	5,000.00
#45 Wrestling Mat - Citizen's petition	10,000.00	9,762.97	237.03
Total 2013 Warrant Articles	1,459,279.00	834,192.19	625,086.81

SELECTMEN'S ENCUMBRANCES

2012 Warrant Articles			
#15 Library Materials	15,784.40	15,784.40	0.00
#19 Rehab Wells - GPW 3	24,036.82	22,708.94	1,327.88
#20 GIS Mapping	18,000.00	18,000.00	0.00
#21 Town Roads	16,863.81	207.00	16,656.81
#26 Harborside Park	37,687.70	20,438.76	17,248.94
#27 Repairs to Public Works Facility	35,000.00	35,000.00	0.00
#33 Restore Cemetery Monuments	1,428.96	1,428.96	0.00
Total 2012 Warrant Articles	148,801.69	113,568.06	35,233.63

2012 Operating Budget Encumbrances

ENC (AD) - Pictometry	4,830.00	4,830.00	0.00
ENC (SWM) - Dam bureau filings	11,200.00	0.00	11,200.00
Total 2012 Operating Budget Encumbrances	16,030.00	4,830.00	11,200.00

2011 Warrant Articles

#26 Resurface Cemetery roads	5,832.00	5,832.00	0.00
#34 Council On Aging	2,500.00	2,234.99	265.01
Total 2011 Warrant Articles	8,332.00	8,066.99	265.01

2011 Operating Budget Encumbrances

ENC (TH) - Weathervane/Cuppola Repairs	9,675.00	8,867.00	808.00
Total 2011 Operating Budget Encumbrances	9,675.00	8,867.00	808.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
2011 Sewer Budget Encumbrances			
ENC - Boettcher Electric	0.00	7,916.90	(7,916.90)
ENC - Hoyle, Tanner & Associates	0.00	4,145.18	(4,145.18)
Total 2011 Sewer Budget Encumbrances	0.00	12,062.08	(12,062.08)
2010 Warrant Articles			
#32 Council On Aging	520.00	520.00	0.00
Total 2010 Warrant Articles	520.00	520.00	0.00
Grants with no matching Town Funds			
2012 NHHFA Challenge Grant	0.00	14,136.18	(14,136.18)
2011 Operation Safe Commute	0.00	430.09	(430.09)
2013 Operation Safe Commute	0.00	1,748.21	(1,748.21)
EM Performance Grant	0.00	2,347.50	(2,347.50)
Harborside Park II Grant	0.00	65,978.49	(65,978.49)
Harborside Park Improvements	0.00	165.00	(165.00)
Total Grants	0.00	84,805.47	(84,805.47)
ABATEMENTS & REFUNDS	0.00	14,893.22	(14,893.22)
SEABROOK ELEMENTARY SCHOOL			
Budget 2012-2013 Balance	4,935,526.00	4,935,526.00	0.00
Budget 2013-2014	10,719,638.00	5,400,000.00	5,319,638.00
WINNACUNNET HIGH SCHOOL			
Budget 2012-2013 Balance	2,500,475.00	2,500,475.00	0.00
Budget 2013-2014	6,676,555.00	4,200,000.00	2,476,555.00
COUNTY TAX 2013	2,553,588.00	2,553,588.00	0.00

TOWN PAYROLL - ANNUAL TOWN REPORT 2013

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	Year Hired
ELECTED OFFICIALS						
Brown, Bruce G	Supervisor of the Checklist	1,735.00			1,735.00	1967
Carter Jr., Oliver L	Treasurer	20,585.04			20,585.04	1996
Fowler, Bonnie L	Town Clerk	59,490.48			59,490.48	1983
Fowler, Gary	Supervisor of the Checklist	2,163.00			2,163.00	1988
Fowler, Richard L	Supervisor of the Checklist	1,725.00			1,725.00	1990
Hess, Edward	Selectman	5,118.36			5,118.36	2003
Kelley, Paul M	Moderator	1,000.00			1,000.00	1999
Kelly, Brendan F	Selectman	1,444.52			1,444.52	2007
Khan, Aboul B	Selectman	6,014.61			6,014.61	2008
Knowles, Lillian L	Tax Collector	59,490.48			59,490.48	1982
Smith, Raymond	Selectman	3,887.59			3,887.59	2013
FIRE DEPARTMENT						
Baker, Robert J	Fireman	67,155.21	27,544.94		94,700.15	2003
Bibaud, Marc P	Fireman	70,898.15	38,810.61		109,708.76	2000
Chase Jr., Frank W	Fireman	68,670.00	29,745.59		98,415.59	2003
Coleman, Seth R	Fireman	66,450.40	24,851.27		91,301.67	2003
Dube Jr., Robert R	Fireman	6,000.00			6,000.00	1984
Duggan, Jere	Fireman	50.00			50.00	1986
Edwards, William J	Fireman	66,050.72	28,504.19		94,554.91	2005
Felch, Charles W	Fire Captain	76,437.97	40,797.01		117,234.98	1983
Felch, Jabe W	Fireman	64,251.72	21,694.16		85,945.88	2004
Fowler, Clarence G	Fire Captain	77,263.28	31,393.82		108,657.10	1973
Hewlett III, Harold W	Fire Captain	53,278.20	15,715.95	194.02	69,188.17	1986
Janvrin, Kevin M	Fireman	72,512.31	28,447.14		100,959.45	1993
Kallio Jr., Paul	Fireman	50.00			50.00	2001
Lebor, Adam J	Fireman	64,631.78	20,485.57		85,117.35	2005
Mawson, Robert G	Fireman	69,224.99	32,116.80		101,341.79	2000
Perkins, Rayenold B	Fireman	27,838.27	70,024.90	126.55	97,989.72	2001
Perry, Christopher G	Fireman	67,989.60	35,554.75	549.87	104,094.22	2003
Potvin, Mark A	Fireman	69,792.54	34,479.18	338.38	104,610.10	2002
Saracy, Richard C	Fireman	51,044.45	8,132.10		59,176.55	2008
Saracy, Stanley	Fire Captain	78,246.77	25,544.78		103,791.55	1990
Sargent, Barry M	Fireman	68,709.50	18,926.56	123.52	87,759.58	2003
Tilley, Christopher	Fireman	49,691.78	8,490.02	181.87	58,363.67	2010
Wright, Jeremy R	Fireman	65,889.44	33,346.90		99,236.34	2005
POLICE DEPARTMENT						
Allen, Jason R	Police Sargeant	56,214.22	9,303.89		65,518.11	1998
Berube, Raymond	Police Officer	14,152.32	1,855.78		16,008.10	2013
Brown, Frank W JR	Police Officer	51,202.73	11,221.63		62,424.36	2000
Buccheri, David J	Police Sargeant	55,177.14	6,771.94		61,949.08	2003
Cawley, Michael J	Police Officer	62,058.57	4,099.65		66,158.22	1991
Chase Jr., Donald G	Police Officer	7,152.15	7,268.93		14,421.08	1985
Deshales, James J	Police Officer	65,775.88	19,691.89		85,467.77	1988
Dietenhofer, Keith W	Police Officer	48,281.58	1,210.71		49,492.29	2009
Felch, Chester A	Police Officer	62,451.24	12,216.28		74,667.52	1994
Gelineau, Kevin M	Police Officer	26,658.23	7,365.98		34,024.21	2005
Granlund, Robert B	Police Sargeant	32,276.55	3,000.66		35,277.21	1988
Henderson, Daniel	Police Officer	20,984.75	530.10		21,514.85	2013
Hersey, David R	Police Officer	48,965.48	10,051.68		59,017.16	2003
Kane, Ryan A	Police Officer	47,009.71	14,619.32		61,629.03	2011
Laurent, Adam R	Police Officer	49,593.30	6,401.27		56,000.57	2004

TOWN PAYROLL - ANNUAL TOWN REPORT 2013

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	Year Hired
Lawrence, Daniel J	Police Officer	49,971.97	37,924.14	640.00	88,536.11	1999
Lister, Joseph	Police Officer	30,466.53	3,139.02	6,977.75	40,583.30	2013
Maloney, Michael	Police Officer	7,812.47			7,812.47	2013
Mendes, Scott T	Police Officer	56,042.38	14,352.02	9,180.00	79,574.40	1999
Mounsey, John A	Police Officer	49,884.59	6,919.79	15,883.50	72,687.88	2003
Murphy, Justin T	Police Officer	49,438.54	7,768.04	10,142.50	67,349.08	2007
Richardson, Mark A	Police Officer	51,438.81	8,325.50	14,608.00	74,372.31	2001
Smart, Patrick E	Police Officer	49,590.98	5,696.04	2,618.25	57,905.27	2003
Tetreault, Jeremy	Police Officer	14,632.21	176.84		14,809.05	2008
Titone, Michael D	Police Officer	51,821.60	1,835.79		53,657.39	1994
Walker, Brett J	Police Sargeant	56,872.66	6,340.73	19,318.75	82,532.14	2003
Wasson, John C	Lieutenant	74,532.95	309.27	6,955.43	81,797.65	2001
DEPARTMENT HEADS/DEPUTIES						
Armentrout, Bonnie L	Welfare Officer	49,340.08			49,340.08	2006
Baillargeon, Jeffrey J	Animal Control/PT Police Officer	48,996.88	29,907.80	1,603.75	80,508.43	1986
Beaudoin, Sandra L	Recreation Director	58,760.64			58,760.64	1982
Bitomske, Lee J	Police Chief	155,092.04		3,620.00	158,712.04	1986
Bowen, Cheryl L	Deputy Town Clerk	38,581.95			38,581.95	2003
Collins, Patrick T	Assistant Recreation Director	43,992.72	1,863.32		45,856.04	2001
Eaton, George M	Chief Water Treatment Facility Operator	65,245.84			65,245.84	1996
Fowler, Amy E	Deputy Tax Collector	44,483.29			44,483.29	1983
Gallagher, Michael T	Deputy Police Chief	70,933.85			70,933.85	1989
Garand, Paul J	Code Enforcement Officer	58,407.20			58,407.20	1999
Gilligan, Lilli	Finance Manager	62,935.45			62,935.45	2012
Hamblet, Lyndsey S	Recreation Program Director	41,604.67	1,188.42		42,793.09	2004
Maltais, Philippe J. G.	Interim Sewer Superintendent	69,413.38			69,413.38	1995
Manzi III, William	Town Manager	51,923.00			51,923.00	2013
Murphy, Brian J	Computer Systems Administrator	62,590.37			62,590.37	2010
Perkins Jr., Lawrence B	Deputy Fire Chief/Call Fire	78,720.97			78,720.97	1994
Sanborn, Emily A	Assistant Code Enforcement Officer	49,473.30			49,473.30	1992
Silva, Angela	Assessing Appraiser	63,247.01			63,247.01	2007
Slayton, Curtis P	Water Superintendent	67,095.97			67,095.97	1995
Starkey, John M	Public Works Director	68,249.81			68,249.81	2001
Strangman, Everett C	Fire Chief	110,200.07			110,200.07	1986
Titone, Joseph F	Emergency Management Director	95,074.29			95,074.29	1996
LABORERS/CERTIFIED EQUIPMENT OPERATORS/PLANT OPERATORS/FOREMEN						
Beckman, Edgar	Laborer	42,768.78	8,272.99		51,041.77	1968
Brown, Jason A	Certified Laborer	40,744.66	9,074.06		49,818.72	2006
Campbell, Thomas E	Ind. Sewer Pre-treatment Manager	53,111.71			53,111.71	2004
Carter, Casey B	Certified Laborer	41,835.67	7,476.10		49,311.77	2002
Carter, Forrest E	Parks/Cemetery Foreman w/CDL	49,408.20	6,734.33		56,142.53	1993
Chagnon, Clement J	Certified Laborer	40,465.50	8,633.29		49,098.79	2004
Colin, Michael R	Water Operator I W/CDL	44,543.00	1,583.79		46,126.79	1995
Dow, Anthony G	Certified Laborer	39,881.72	172.73		40,054.45	2006
Eaton, Allen Ward	Certified Laborer	40,094.94	7,270.16		47,365.10	2002
Eaton, George F	Certified Laborer	41,039.30	9,499.07		50,538.37	2002
Eaton, Stephen E	Certified Laborer	40,755.25	11,092.73		51,847.98	2003
Felch, Bruce A	DPW Working Foreman w/CDL	52,479.75	10,748.21		63,227.96	1992
Follansbee, Raymond	Laborer/Equip. Operator/Call Fire	45,746.49	790.88		46,537.37	1997
Fowler, Herbert E	Water Dept. Foreman	48,402.00	1,114.59		49,516.59	1978
Knowles IV, Asa	Equipment Operator w/CDL	43,984.82	7,617.86		51,602.68	2001

TOWN PAYROLL - ANNUAL TOWN REPORT 2013

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	Year Hired
Knowles, William A	Water Operator Grade II	54,267.77	8,469.11		62,736.88	1995
Larson, Nils	Wastewater Operator II	37,938.59	5,137.13		43,075.72	2013
Littlefield, Claire L	Laboratory Technician	21,446.65			21,446.65	1998
Littlefield, Randy S	Water Operator Grade I w/CDL	45,954.40	7,228.96		53,183.36	1995
Littlefield, Walter L	Mechanic w/CDL	20,666.29			20,666.29	1999
Maltais, Nathaniel M	Duration Wastewater Operator II	38,340.03	6,153.29		44,493.32	2004
Mason, Kevin W	Certified Laborer	44,865.87	11,775.24		56,641.11	2002
Merrill Jr., Anthony J	Wastewater Operator Grade III	43,253.99	3,192.49		46,446.48	2006
Moore, Brandon	Certified Laborer	38,889.60	7,329.76		46,219.36	2009
Moore, Robert A	Water Operator Grade II	52,219.50	9,127.28		61,346.78	2003
Murphy, Garret L	Sewer Foreman/Wastewtr Oper Gr III w/CDL	60,341.79	8,046.69		68,388.48	2008
Perkins Jr., Harry A	Laborer/Equip. Operator	42,885.86	1,939.20		44,825.06	1994
Perkins Sr., Dennis W	Certified Laborer	40,917.58	10,769.76		51,687.34	2002
Pike, Domenic M	Wastewater Operator Grade II	56,761.07	6,357.96		63,119.03	2006
Randall Sr, Herbert M	Equipment Operator w/CDL	48,881.91	7,492.52		56,374.43	1982
Richards, George	Wastewater Chief Operator	17,925.25			17,925.25	2012
Ross Jr., George L	Certified Laborer	39,458.44	6,108.03		45,566.47	2005
Sanborn, Keith A	Certified Laborer	39,885.44	5,807.70		45,693.14	2006
Thurlow, Wayne D	Scale House Operator	43,636.83	6,128.68		49,765.51	1996
Welch, Ralph F	Rubbish Working Foreman w/CDL	48,685.50	4,829.32		53,514.82	1996
Wood, Robert	Water Operator II w/CDL	45,027.13	9,352.71		54,379.84	2008
CUSTODIANS						
Bragg, Mitchell R	Recreation Department	38,902.27	4,949.46		43,851.73	2009
Hill Jr., Raymond L	Police Department	42,064.23	8,294.89		50,359.12	1996
McDonald, Matthew J	Town Hall	29,455.57	1,088.42		30,543.99	2009
Stankatis, Robert A	Town Hall	31,201.86	3,679.48		34,881.34	1993
CLERKS/SECRETARIES						
Allen, Melanie J	Wastewater Secretary	36,576.54			36,576.54	2002
Carrillo, Genessa M	Assessing Dept Clerk	34,157.80			34,157.80	2003
Cody, Tanya M	Criminal Investigations Clerk	43,205.46	10,127.60		53,333.06	1988
Davis, Amy E	Town Manager's Clerk	43,632.59			43,632.59	2005
Dow, Dee-Ann E	Fire Secretary	5,982.68			5,982.68	1995
Dow, Mary J	Certified Assessing Clerk	48,082.54	529.85		48,612.39	2007
Eaton, Frances H	Recreation Secretary/Bookkeeper	48,505.88	469.30		48,975.18	1984
Follansbee, Edith M	Clerk to Town Clerk	41,641.91			41,641.91	1997
Fowler, Carrie L	Finance Clerk	42,451.12	1,470.79		43,921.91	2002
Griggs, Suzanne M	Water Clerk	42,767.33	339.75		43,107.08	1983
Knowles, Tia M	Finance Clerk	43,290.92	622.86		43,913.78	2002
Marquis, Shaylia D.W.	Projects Clerk	40,141.22	2,878.37		43,019.59	2004
McDonald, Kelly	Fire Secretary	28,374.13	53.37		28,427.50	2008
O'Connor, Kelly J	Executive Secretary	64,794.37	487.10		65,281.47	2003
Page, Jo-Anne	Building&Health/BOA Clerk	41,642.00	3,541.59		45,183.59	1996
Petit, Janine R	Police Chief's Secretary	42,810.90	1,470.29		44,281.19	1991
Reinhold, Judith	Clerk to the Town Clerk	37,877.50			37,877.50	2008
Walker, Judith E	Public Works Secretary	38,662.92	1,858.03		40,520.95	2008
Wasson, Yvette M	Water Dept Clerk	39,487.04	86.26		39,573.30	2004
Willwerth, Lynn A	Public Works Secretary	42,812.42	2,613.79		45,426.21	1992
Wolfenden, Lara K	Payroll/Benefits Supervisor	46,788.09	216.38		47,004.47	2006
DISPATCHERS						
Cawley, James M	Police Officer	43,087.54	13,540.95	4,640.00	61,268.49	1985
Cote Jr, Clement	Police Dispatcher	38,456.77	12,240.04		50,696.81	2009
Ganley, Mary-Jo	Police Dispatcher	38,602.93	10,234.91		48,837.84	2009

TOWN PAYROLL - ANNUAL TOWN REPORT 2013

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	Year Hired
PART-TIME EMPLOYEES						
CLERKS/LABORERS/ELECTION						
WORKERS/CALL FIREMEN/POLICE						
OFFICERS, ETC.						
Smith, Melissa L	Police Dispatcher	35,605.23	2,209.63		37,814.86	2009
Adams, Jeremy	Referee - Recreation	69.00			69.00	2012
Annis, Zachary C	Call Fire	2,310.00			2,310.00	2006
Ash, Elizabeth	Supervisor-Recreation	1,957.50			1,957.50	2012
Bagley, Benjamin M	Summer Camp Counselor - Recreation	2,359.57			2,359.57	2011
Beckman, Nellie	Election Worker	210.54			210.54	2002
Bishop, Sheila M	Laborer/Custodian - Welcome Center	10,049.66			10,049.66	2002
Borges, Kyle	Summer Camp CIT - Recreation	2,435.68			2,435.68	2011
Bouchrouche, Jason	Police Officer	4,550.54			4,550.54	2013
Bowden, Minabell	Election Worker	177.30			177.30	2000
Bowlen, Richard P	Certified Laborer	28,787.25	768.56		29,555.81	2009
Brown II, Bruce	Election Worker	177.30			177.30	2000
Brown, Jeffrey M	Call Fire/PT Fire	6,800.00			6,800.00	1986
Brown, Lita M	Supervisor - Recreation	15,237.56	4.29		15,241.85	1987
Brown, Sandra	Election Worker	177.30			177.30	2003
Buell, Jacob C	Call Fire	2,175.00			2,175.00	2008
Cadell III, Anderson	Summer Camp CIT - Recreation	1,997.51			1,997.51	2010
Calderwood, Daniel C	Call Fire	2,275.00			2,275.00	2008
Carter, Cassandra	Office Receptionist-Recreation	3,257.76			3,257.76	2004
Carter, Shelly	Supervisor - Recreation	1,229.10			1,229.10	2006
Coleman, Nichole E	Election Worker	210.54			210.54	2008
Coleman, Troy	Call Fire	2,470.00			2,470.00	2011
Cooper, Richard W	Emergency Management/Call Fire	1,010.00			1,010.00	2003
Crossland, James A	Laborer	7,941.55			7,941.55	2009
Dattilo, Nicholas D	Group Leader - Recreation	3,190.70			3,190.70	2011
Demars, Katy	Group Leader - Recreation	3,430.68			3,430.68	2008
Denis, Avis A.	Election Worker	210.54			210.54	2008
Dow, George W	Emergency Management/Call Fire	2,025.00			2,025.00	2003
Dyer, Emily	Summer Camp Counselor - Recreation	210.00			210.00	2013
Eaton Jr., Furner H	Call Fire	3,000.00			3,000.00	2003
Eaton Jr., Russell	Call Fire	2,750.00			2,750.00	2012
Emond, Francis E	Call Fire	2,750.00			2,750.00	2005
Foulkes-Bagley, Karen L	Supervisor - Recreation	14,223.01			14,223.01	2008
Fowler II, Gary K	Election Worker	210.54			210.54	2008
Fowler, Carrie	Election Worker	210.54			210.54	2002
Fowler, June A	Election Worker	177.30			177.30	2000
Fowler, Peter A	Police Officer	79.56			79.56	2009
Franklin, Terri J	Tax Clerk	9,607.87			9,607.87	2011
Gabiosa, Anna Nicole	Summer Camp Counselor - Recreation	1,172.00			1,172.00	2012
Gentile, Brittney A	Supervisor - Recreation	8,612.25			8,612.25	2006
Gilligan, Matthew	Emergency Management	150.00			150.00	2013
Godfrey, Christopher	Emergency Management	920.00			920.00	2012
Goldthwaite, James M	Police Officer	410.36		2,736.25	3,146.61	1988
Gonthier, John D	Supervisor - Recreation	3,920.17			3,920.17	2008
Hale, Richard	Call Fire	3,000.00			3,000.00	2003
Harley, Tina	Instructor	900.00			900.00	2012
Hayes, Brandon	Instructor	1,400.00			1,400.00	2013
Hickman, Daniel J	Police Officer	5,590.87	207.49	5,977.75	11,776.11	2009
Himmer, Paul A	Emergency Management	10,710.00			10,710.00	2009
Janvrin, Melissa	Receptionist-Recreation	9,010.44			9,010.44	2013

TOWN PAYROLL - ANNUAL TOWN REPORT 2013

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	Year Hired
Johnson, Alanah M	Summer Camp Counselor - Recreation	3,059.87			3,059.87	2008
Johnson, Ryan	Laborer	14,825.00			14,825.00	2013
Keene, Jordan	Referee - Recreation	320.00			320.00	2013
Kimball, Chad	Custodian- Recreation	13,455.83			13,455.83	2013
Knowles, Amie	Summer Camp Counselor - Recreation	1,890.00			1,890.00	2012
Knowles V, Asa	Laborer	19,526.78			19,526.78	2013
Kravitz, Barbara K	Committee/Planning Board Clerk	41,091.75			41,091.75	2006
Lambert, Jordan	Certified Laborer	13,285.55			13,285.55	2013
Lewis, Lois J	Election Worker	210.54			210.54	2000
Locke, Tiffany	Summer Camp Counselor/Referee - Rec.	40.00			40.00	2003
Lynch, Ryan	Referee - Recreation	825.00			825.00	2009
Marchesi, Diane	Summer Camp Counselor - Recreation	3,069.74			3,069.74	2010
Marquis, Shaylia	Election Worker	177.30			177.30	2004
Marshall, Justin	Laborer	24,121.54	639.71		24,761.25	2003
Mawson, Nathan G	Certified Laborer	25,873.39	710.07	75.00	26,658.46	2008
McAdams, Joseph R.	Referee - Recreation	3,545.48			3,545.48	2007
McDonald, Jamie N	Budget Committee Secretary	847.62			847.62	2011
Melican, Stacy L	Sewer Clerk	195.26			195.26	2002
Merrill, Cameron	Summer Camp Counselor - Recreation	1,704.00			1,704.00	2011
Merrill, Shayna D	Office Receptionist - Recreation	12,347.24	188.65		12,535.89	2010
Moore, Lacey L	Clerk to the Town Clerk	14,415.79			14,415.79	2007
O'Connor, Morgan	Election Worker	177.30			177.30	2012
O'Connor, Kelly	Election Worker	265.95			265.95	2003
Page III, Howard C	Police Officer	584.41		4,811.25	5,395.66	1978
Perkins, Michael W	Election Worker	265.95			265.95	1996
Pingree, Adam	Certified Laborer	6,692.23	492.02		7,184.25	2006
Pitts, Gary	Summer Camp Counselor - Recreation	1,866.00			1,866.00	2012
Preston, Mark	Call Fire	3,000.00			3,000.00	2003
	Emergency Management	4,940.00			4,940.00	1981

TOWN PAYROLL - ANNUAL TOWN REPORT 2013

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	Year Hired
Radkay, Randall	Emergency Management	14,810.00			14,810.00	2011
Radkay, Rikki	Emergency Management	360.00			360.00	2013
Raymond, Robert	Emergency Management	1,700.00			1,700.00	2012
Reed, Philip	Election Worker	55.41			55.41	2012
Ross, Elizabeth A.	Election Worker	221.62			221.62	2006
Rumore, Josephine M	Election Worker	177.30			177.30	2010
Schrempf, Davina	Supervisor - Recreation	320.00			320.00	2012
Schrempf, Marlene	Janitor - Recreation	2,118.57			2,118.57	2003
Sinagra, Anthony J	Supervisor - Recreation	3,752.81			3,752.81	2005
Small, Virginia L	Election Worker	255.03			255.03	2003
Souther, Dwight	Fire Dept/Call Fire	2,350.00			2,350.00	2003
Stackhouse, Justin	Referee - Recreation	1,116.50			1,116.50	2009
Stevens, Matthew	Custodian/Supervisor - Recreation	3,691.27	9.91		3,701.18	2010
Thibodeau, Elizabeth	Election Worker	44.32			44.32	2004
Tiffany, Alexandra	Summer Camp CIT - Recreation	2,267.70			2,267.70	2010
Vail, Lillian	Office Receptionist - Recreation	67.18			67.18	2010
Valcarcel, Tasia	Supervisor/Camp Counselor-Recreation	3,514.00			3,514.00	2012
Wasson, Paige	Supervisor/Camp Counselor-Recreation	274.40			274.40	2013
Welch, Ronald R	Laborer	30,591.24			30,591.24	1998
Whelan, Jonathan	Call Fire	2,750.00			2,750.00	2013
Wile, Mark L	Laborer	3,764.89			3,764.89	2008
Totals		7,372,922.40	1,075,126.47	250,505.57	8,698,554.44	

*Details are reimbursed to the Town at no cost to the taxpayer.

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FOR DISCUSSION
PURPOSES ONLY**

TOWN OF SEABROOK, NEW HAMPSHIRE

Financial Statements

December 31, 2012

and

Independent Auditor's Report

TOWN OF SEABROOK, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2012

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TABLE OF CONTENTS

Page(s)

INDEPENDENT AUDITOR'S REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

i-vi

BASIC FINANCIAL STATEMENTS

EXHIBITS:

A	Statement of Net Position	1
B	Statement of Activities	2
C	Balance Sheet – Governmental Funds	3
D	Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	4
E	Statement of Fiduciary Net Position – Fiduciary Funds	5
F	Statement of Changes in Fiduciary Net Position – Fiduciary Funds	6
	NOTES TO BASIC FINANCIAL STATEMENTS	7-25

REQUIRED SUPPLEMENTARY INFORMATION

SCHEDULES:

1	Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund	26
2	Schedule of Funding Progress for Other-Post Employment Benefits	27

NOTES TO REQUIRED SUPPLEMENTARY INFORMATION

28-29

SUPPLEMENTAL SCHEDULES

SCHEDULES:

A	Combining Balance Sheet – Governmental Funds – All Nonmajor Funds	30
A-1	Combining Balance Sheet – Governmental Funds – All Nonmajor Special Revenue Funds	31
B	Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds – All Nonmajor Funds	32

TOWN OF SEABROOK, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2012

**DRAFT
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PURPOSES ONLY**

TABLE OF CONTENTS (CONTINUED)

Page(s)

SUPPLEMENTAL SCHEDULES (CONTINUED)

SCHEDULES:		
B-1	Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds – All Nonmajor Special Revenue Funds	33
C	Combining Statement of Fiduciary Net Position – Fiduciary Funds – All Agency Funds	34

INDEPENDENT AUDITOR'S REPORT

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

To the Board of Selectmen
Town of Seabrook, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Seabrook, New Hampshire as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Seabrook, New Hampshire, as of December 31, 2012, and the

DRAFT FOR DISCUSSION PURPOSES ONLY

respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and schedule of funding progress for other post-employment benefits on pages i-vi and 26-29 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Seabrook, New Hampshire's basic financial statements. The combining nonmajor and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, based on our audit and the procedures performed as described above, the combining nonmajor and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Manchester, New Hampshire
XXXXXX XX, 2013

TOWN OF SEABROOK, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2012 DRAFT FOR DISCUSSION PURPOSES ONLY

Presented here is the Management Discussion & Analysis Report for the Town of Seabrook, NH, for the year ending December 31, 2012. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included. Adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP).

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Seabrook using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between the two reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

TOWN OF SEABROOK, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Seabrook. The Town's fiduciary funds consist of private-purpose trust funds and agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements. In addition, the Town has presented a schedule of funding progress for other post-employment benefits.

Other Supplementary Information

Other supplementary information includes combining financial statements for non-major governmental funds and fiduciary funds.

Government-Wide Financial Analysis

During the year, the Town implemented GASB Statement No. 63, "Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position." Under Statement 63, the Town has segregated previously reported assets and liabilities as deferred outflows of resources and deferred inflows of resources, respectively. This statement also identifies net position as the residual of all other elements presented in the statement of financial position. See the notes to the basic financial statements for further information.

TOWN OF SEABROOK, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

Statement of Net position

Net position of the Town of Seabrook as of December 31, 2012 and 2011, is as follows:

	2012	2011
Capital assets, net	\$ 71,389,975	\$ 73,048,332
Other assets	20,248,507	20,930,807
Total Assets	91,638,482	93,979,139
Total Deferred Outflows of Resources	-	-
Long-term liabilities	10,157,398	6,503,437
Other liabilities	9,170,796	9,165,218
Total Liabilities	19,328,194	15,668,655
Unearned revenue	10,735	-
Total Deferred Inflows of Resources	10,735	-
Net position:		
Net investment in capital assets	63,587,250	67,371,556
Restricted	688,578	2,548,688
Unrestricted	8,023,725	8,390,240
Total Net Position	\$ 72,299,553	\$ 78,310,484

TOWN OF SEABROOK, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

Statement of Activities

Changes in net position for the years ending December 31, 2012 and 2011, are as follows:

	2012	2011
Revenues		
Program revenues:		
Charges for services	\$ 2,119,162	\$ 1,830,909
Operating grants and contributions	228,355	372,817
Capital grants and contributions	3,066,738	-
General revenues:		
Property and other taxes	14,181,870	16,054,423
Licenses and permits	1,791,972	1,603,881
Grants and contributions	387,971	388,311
Interest and investment earnings	68,212	14,202
Miscellaneous	504,912	118,746
Total revenues	<u>22,409,192</u>	<u>20,383,289</u>
Expenses		
General government	3,545,985	3,778,358
Public safety	8,038,447	7,870,631
Highways and streets	2,355,024	2,048,946
Sanitation	4,243,537	2,899,192
Water Distribution and Treatment	2,097,427	2,980,764
Health and welfare	515,195	554,962
Culture and recreation	1,724,395	1,521,984
Economic Development	5,420	4,540
Conservation	2,423	3,729
Interest and fiscal charges	429,927	274,919
Total expenses	<u>22,957,780</u>	<u>21,938,025</u>
Decrease in net position before contributions to permanent fund principal	(548,588)	(1,554,736)
Contributions to permanent fund principal		
Decrease in net position	(548,588)	(1,554,736)
Net position, beginning of year	72,848,141	79,865,220
Net position, end of year	<u>\$ 72,299,553</u>	<u>\$ 78,310,484</u>

TOWN OF SEABROOK, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

Town of Seabrook Activities

As shown in the above statement, there was a decrease in the Town's total net position of \$548,588.

The General Fund ended the year with a governmental unassigned fund balance of \$2,247,050. This is a decline in unassigned fund balance of \$1,880,652 from last year. The decline is attributable to the continued use of fund balance to stabilize the Town's portion of the tax rate.

General Fund Budgetary Highlights

During the year, the original budget for revenues did not change, but the appropriations budget decreased by \$67,847. The Town over expended its total 2012 final budget by \$2,581. The highlights of 2012 are the Local Government Center's Contribution Holiday of \$119,209, a substantial cut to Police Department spending of \$209,200 due to a very generous gift made to the department and a reduction in staff in the Finance Department resulting in a savings of \$99,209. The Finance Manager position was unoccupied from June to September and the Assistant Finance Manager transferred out of the department halfway through the year and the position was not filled. These Finance Department staffing reductions directly resulted in work-flow back-ups, which is why the bank reconciliations for 2012 were not completed in a timely manner.

Capital Assets

The Town of Seabrook considers a capital asset to be an asset whose cost exceeds \$10,000 and which has a useful life of greater than three (3) years. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$71,363,031 (net of accumulated depreciation). This investment in capital assets includes land, intangible assets, buildings and improvements, vehicles and equipment, and infrastructure. The Town of Seabrook is a full-service town with many facilities including Town Hall, Water Treatment Plant, Waste-Water Treatment Plant, Police Station, Fire Station, Emergency Operations Center, Community Center, Public Works Garage, Transfer Station and Library.

Additional information on capital assets can be found in the Notes of the Basic Financial Statements.

Long-Term Obligations

At the end of the current fiscal year, total bonded debt outstanding was \$8,781,000 and capital leases payable was \$12,959. During 2012, the Town made scheduled principal and interest payments on outstanding general obligation bonds of \$713,057 and \$2,500,000 of the SRLF loan was forgiven per the agreement. The Town's other long-term obligations consist of compensated absences payable totaling \$1,031,683 and OPEB liabilities resulting from the implicit rate effect of allowing certain retirees to buy insurance in the same insurance pool as the employees of the Town for the year ended December 31, 2012.

See the Notes of the Basic Financial Statements for a summary of all outstanding long-term obligations.

TOWN OF SEABROOK, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS **DRAFT**
YEAR ENDING DECEMBER 31, 2012
**FOR DISCUSSION
PURPOSES ONLY**

Property Tax Rates

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Seabrook. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #21. The property tax also pays the levy placed on the Town by Rockingham County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment. Following is a comparison of the 2012 to the 2011 tax rates:

	2012	2011
Town rate	\$5.93	\$5.72
Local school rate	5.02	4.63
State school rate	2.52	2.66
County rate	1.04	.87
Total rate	<u>\$14.51</u>	<u>\$13.88</u>
Property Taxes Assessed	\$35,066,618	\$35,508,044

Capital Improvement Plan

The Town of Seabrook works to a 5-year Capital Improvement Plan. The plan contains current capital needs projections through the year 2017. Department Heads, Town Manager, Board of Selectmen, Planning Board and Budget Committee annually reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at public meetings. Approved CIP projects are presented as warrant articles for the voters at Town Meeting to consider.

Contacting the Town of Seabrook

This financial report provides our citizens and creditors with a general overview of the Town of Seabrook's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report, or requests for additional information should be addressed to: Town of Seabrook, Finance Department, PO Box 456, Seabrook, NH 03034-0456 or telephone (603) 474-8027.

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**FOR DISCUSSION
PURPOSES ONLY**

EXHIBIT A
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 15,424,649
Investments	2,826,161
Taxes receivable, net	1,499,161
Accounts receivable, net	495,933
Due from other governments	2,467
Prepaid expenses	136
Total Current Assets	<u>20,248,507</u>
Noncurrent Assets:	
Tax-deeded property	26,944
Capital assets:	
Non-depreciable capital assets	3,824,260
Depreciable capital assets, net	67,538,771
Total Noncurrent Assets	<u>71,389,975</u>
Total Assets	<u>91,638,482</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>-</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	736,385
Accrued expenses	632,641
Due to other governments	7,436,001
Current portion of bonds payable	339,796
Current portion of capital leases payable	12,959
Current portion of compensated absences payable	13,014
Total Current Liabilities	<u>9,170,796</u>
Noncurrent Liabilities:	
Bonds payable	8,470,204
Compensated absences payable	1,018,669
Other post-employment benefits payable	608,525
Total Noncurrent Liabilities	<u>10,157,398</u>
Total Liabilities	<u>19,328,194</u>
DEFERRED INFLOWS OF RESOURCES	
Unearned tax revenue	10,527
Unearned revenue	208
Total Deferred Inflows of Resources	<u>10,735</u>
NET POSITION	
Net investment in capital assets	63,587,250
Restricted	691,078
Unrestricted	8,021,225
Total Net Position	<u>\$ 72,299,553</u>

See accompanying notes to the basic financial statements

DRAFT FOR DISCUSSION PURPOSES ONLY

EXHIBIT C
TOWN OF SEABROOK, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2012

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 12,441,607	\$ 2,983,042	\$ 15,424,649
Investments	2,812,105	14,056	2,826,161
Taxes receivable, net	1,499,161	-	1,499,161
Accounts receivable, net	297,803	198,130	495,933
Due from other governments	-	2,467	2,467
Prepaid expenses	2,467	-	2,467
Tax decided property	136	-	136
Total Assets	\$ 17,080,223	\$ 3,197,695	\$ 20,277,918
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	\$ 17,080,223	\$ 3,197,695	\$ 20,277,918
LIABILITIES			
Accounts payable	\$ 624,398	\$ 111,987	\$ 736,385
Accrued expenses	452,665	4,755	457,420
Due to other governments	7,436,001	-	7,436,001
Due to other funds	-	2,467	2,467
Total Liabilities	\$ 8,513,064	\$ 119,209	\$ 8,632,273
DEFERRED INFLOWS OF RESOURCES			
Unearned tax revenue	964,815	-	964,815
Total Deferred Inflows of Resources	964,815	-	964,815
FUND BALANCES			
Nonspendable	27,080	13,961	41,041
Restricted	40,739	1,683,556	1,724,295
Committed	2,917,149	1,380,969	4,298,118
Assigned	2,372,618	-	2,372,618
Unassigned	2,244,550	-	2,244,550
Total Fund Balances	\$ 7,602,136	\$ 3,078,486	\$ 10,680,622
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 17,080,223	\$ 3,197,695	

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds

71,363,031

Property taxes are recognized on an accrual basis in the statement of net position; not the modified accrual basis

954,288

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable
Capital leases payable
Accrued interest on long-term obligations
Compensated absences payable
Other post-employment benefits payable
Net position of governmental activities

(8,810,000)
(12,959)
(175,221)
(1,031,683)
(668,525)
\$ 72,299,553

See accompanying notes to the basic financial statements

3

DRAFT FOR DISCUSSION PURPOSES ONLY

EXHIBIT B
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2012

	Program Revenues	Operating Grants and Contributions	Capital Grants and Contributions	Net (Expense) Revenue and Changes in Net Position
Functions/Programs	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Governmental Activities:				
General government	\$ 3,545,985	\$ 15,182	\$ -	\$ (3,530,803)
Public safety	8,038,447	537,881	\$ 426,090	(6,997,215)
Highways and streets	2,355,024	-	140,648	(2,063,282)
Sanitation	4,243,537	548,732	-	(3,694,805)
Water distribution and treatment	2,097,427	936,512	2,500,000	1,339,085
Health and welfare	515,195	-	-	(515,195)
Culture and recreation	1,724,395	-	-	(1,643,540)
Economic development	5,420	80,855	-	(5,420)
Conservation	2,423	-	-	(2,423)
Interest and fiscal changes	429,927	-	-	(429,927)
Total governmental activities	\$ 22,957,780	\$ 2,119,162	\$ 3,066,738	(17,543,525)
General revenues:				
Property and other taxes				14,181,870
Licenses and permits				1,791,972
Grants and contributions:				
Rooms and meals tax distribution				387,971
Interest and investment earnings				68,212
Miscellaneous				564,912
Total general revenues				16,994,937
Change in net position				(548,588)
Net Position - beginning, as restated				72,848,141
Net Position - ending				\$ 72,299,553

See accompanying notes to the basic financial statements

2

DRAFT FOR DISCUSSION PURPOSES ONLY

EXHIBIT E
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2012

	Private Purpose Funds	Agency Funds
Cash and cash equivalents	\$ 1,450	\$ 2,379,108
Investments	988,946	181,312
Total Assets	\$ 990,396	\$ 2,560,420
Deferred Outflows of Resources	-	-
Total Deferred Outflows of Resources	-	-
Liabilities	-	-
Due to other governments	-	\$ 181,312
Deposits	-	2,379,108
Total Liabilities	-	\$ 2,560,420
Unearned revenue	-	-
Total Deferred Inflows of Resources	-	-
Net Position	990,396	-
Held in trust	-	-
Total net position	\$ 990,396	-

DRAFT FOR DISCUSSION PURPOSES ONLY

TOWN OF SEABROOK, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
For the Year Ended December 31, 2012

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues			
Taxes	\$ 14,510,903	\$ 14,510,903	\$ 29,021,806
Grants and other income	24,555	1,751,972	1,776,527
Charges for services	1,513,648	605,514	2,119,162
Interest and investment income	94,108	4,184	98,292
Miscellaneous	63,521	351,391	414,912
Total Revenues	18,522,328	1,813,959	20,336,287
Expenditures			
Current operations			
General government	3,094,060	3,494,060	6,588,120
Police	1,247,689	1,247,689	2,495,378
Highways and streets	202,581	1,802,272	2,004,853
Sanitation	2,852,584	2,852,584	5,705,168
Water distribution and treatment	1,535,038	1,535,038	3,070,076
Health and welfare	256,197	596,957	853,154
Public works	1,154,773	1,154,773	2,309,546
Economic development	5,138	5,430	10,568
Conservation	1,797	426	2,223
Capital outlay	726,573	1,100,842	1,827,415
Debt service	272,400	272,400	544,800
Interest and fiscal charges	443,427	443,427	886,854
Total Expenditures	19,612,308	1,875,543	21,487,851
Excess revenues over (under) expenditures	(1,089,980)	(61,584)	(1,151,564)
Other financing sources (uses)			
Proceeds from bond issues	1,090,000	1,090,000	2,180,000
Transfer in	86,926	86,926	173,852
Transfer out	(86,926)	(86,926)	(173,852)
Total other financing sources (uses)	86,926	86,926	173,852
Net change in fund balances	(993,554)	181,490	(812,064)
Fund balances at beginning of year as reported	8,595,990	2,894,596	11,490,586
Fund balances at end of year as reported	\$ 7,602,436	\$ 1,078,446	\$ 8,680,882
Change in Net Position of Governmental Funds			
Net Change in Fund Balances - Total Governmental Funds			\$ (812,064)
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds			
Governmental funds report capital outlays as expenditures.			
However, in the fund level, the cost of these assets is allocated to the fund that acquires them. This results in the statement of revenues, where depreciation expense is each capital outlay in the current period.			(1,677,413)
Donations of capital assets are not reported in the funds, but the in-kind donation increases net position.			566,738
Revenues in the statement of activities that do not provide current financial resources are reported as revenues in the funds.			(329,633)
Principal expenditures on bonds payable as a revenue in the statement of activities, but the government also reported as a revenue in the funds, but the government also reported as a revenue in the funds, but the government also reported as a revenue in the funds.			2,500,000
Resumption of bond principal is an expenditure in the governmental funds, but the resumption reduces long-term liabilities in the statement of net position.			272,400
Repayment of principal of capital issues is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.			152,112
Proceeds from bond issues are other financing sources in the funds, but bond issues increase long-term liabilities in the statement of net position.			(1,400,000)
In the statement of activities, interest is reported as outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.			13,500
Some expenses reported in the statement of activities, such as compensated absences, are not reported in the funds. These expenses are reported in the current financial resources and, therefore, are not reported as expenditures in the governmental funds.			(97,588)
Change in Net Position of Governmental Funds			\$ (1,048,418)

See accompanying notes to the basic financial statements

**DRAFT
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PURPOSES ONLY**

ADDITIONS:

Contributions:

Private donations

Total Contributions

Investment earnings:

Interest

Realized gains on investments

Net increase in the fair value of investments

Total Investment Earnings

Total Additions

DEDUCTIONS:

Benefits

Administrative expenses

Total Deductions

Change in net position

Net position - beginning of year

Net position - end of year

Private-
Purpose
Trust Funds

\$ 90,236
90,236

38,562
796
29,422
68,780
159,016

48,500
50
48,550

110,466
879,930
\$ 990,396

See accompanying notes to the basic financial statements 6

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2012

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Seabrook, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Seabrook, New Hampshire (the Town) was incorporated in 1768. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

During the year ended December 31, 2012, the Town implemented GASB Statement No. 63, "Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position." Under Statement 63, the Town has segregated previously reported assets and liabilities as deferred outflows of resources and deferred inflows of resources, respectively. This statement also identifies net position as the residual of all other elements presented in the statement of financial position. Net position is the difference between assets and deferred outflows of resources less liabilities and deferred inflows of resources.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources and liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's sole major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is comprised of private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's agency funds are custodial in nature (assets plus deferred outflows of resources equal liabilities plus deferred inflows of resources) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the School District, which are held by the Town as required by State law. Other agency funds consist of developer's performance deposits.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of sewer collection and treatment systems, road, bridges and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

Description	Years
Buildings and improvements	20-50
Improvements other than buildings	20-50
Equipment and vehicles	3-20
Infrastructure	20-100

Compensated Absences

Employees earn vacation and sick leave as they provide services. Vacation and sick days earned on an annual basis are dependent upon the department and years of service. Upon retirement or termination of employment from the Town, employees shall be compensated for applicable unused sick and vacation leave per the personnel policy at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds, capital leases and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as unearned revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets, but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2012, the Town applied \$1,600,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds.

Accounts Receivable

Charges for services billed during the current fiscal year and prior and uncollected at December 31, 2012 are recorded as receivables net of reserves for estimated uncollectibles of \$958,250 in the Nonmajor Governmental Funds.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2012 are recorded as receivables net of reserves for estimated uncollectibles of \$140,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net positions are available.

Fund Balance Policy

The Town has implemented GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. Statement 54 established new fund balance classifications and changed the definition of governmental fund types. Under Statement 54, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- **Nonspendable Fund Balance:** Amounts that are not in a spendable form or are required to be maintained intact.
- **Restricted Fund Balance:** Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or by the enabling legislation.
- **Committed Fund Balance:** Includes amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (Town Meeting action). Commitments may be changed or lifted only upon the Town's highest level of decision making authority taking the same formal action that originally imposed the constraint.
- **Assigned Fund Balance:** Amounts the Town intends to use for specific purposes. Intent can be expressed by the Board of Selectmen or by an official to which the Board of Selectmen delegates the authority. For all governmental funds other than the General Fund, any remaining positive fund balance is to be classified as "Assigned".
- **Unassigned Fund Balance:** Amounts that are available for any purpose; these amounts are reported only in the General Fund, except for any deficit fund balance of another governmental fund.

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts then unassigned amounts.

Minimum Level of Unassigned Fund Balance

The Town's fund balance policy mandates the Town maintain a level of fund balance between 5% and 17% of the sum of the Town's annual budget plus the school and county appropriations, in accordance

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

with the recommendations of the NH Department of Revenue Administration and the general accepted accounting practices recommended by the Government Finance Officers Association.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the allowances for uncollectible taxes and accounts receivable and the other post-employment benefits liability.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,651,683,950 as of April 1, 2012) and are due in two installments on July 2, 2012 and December 31, 2012. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deceded to the Town.

In accordance with State law, the Town collects taxes for the Seabrook School District, Winnacumet Cooperative School District and Rockingham County, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$10,275,526, \$6,300,475 and \$2,754,594 for the Seabrook School District, Winnacumet Cooperative School District and Rockingham County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2012, the Town was a member of the Local Government Center Property-Liability Trust, LLC (LGC), and the New Hampshire Public Risk Management Exchange (PRMEX). The Town currently reports all of its risk management activities in its General Fund. The Trusts are classified as

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

"Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2012.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2012, the Trust retained \$500,000 of each loss, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of some of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of December 31, 2012 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 15,424,649
Investments	2,826,161
Statement of Fiduciary Net Position:	
Cash and cash equivalents	2,380,558
Investments	1,170,258
	<u>\$ 21,801,626</u>

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

Deposits and investments at December 31, 2012 consist of the following:

Cash on hand	\$ 2,310
Deposits with financial institutions	17,802,897
Investments	3,996,419
	<u>\$ 21,801,626</u>

The Town's investment policy for governmental funds requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to United States Obligations, money market deposit accounts, certificates of deposit, repurchase agreements collateralized by U.S. Government Securities, reverse repurchase agreements, or the New Hampshire Public Deposit Investment Pool (NHDPDIP), an external investment pool in accordance with New Hampshire State law. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy regarding credit risk is to minimize credit risk by limiting its investments to the safest types of securities, and diversifying the portfolio.

The following are the actual ratings as of December 31, 2012, for each investment type:

Investment Type	Not Rated
State investment pool	\$ 10,301
Equity mutual funds	337,754
Bond mutual funds	3,635,649
Money market mutual funds	12,715
	<u>\$ 3,996,419</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. For assurance against custodial credit risk, the Town's investment policy requires that all investment and depository instruments be collateralized with pledged securities that shall be perfected through third party custodial safekeeping and be equal to or in excess of the amount of the investment and depository instruments.

As of December 31, 2012, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

Investment Type	Amount
Equity mutual funds	\$ 337,754
Bond mutual funds	3,635,649
Money market mutual funds	12,715
	<u>\$ 3,986,118</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Restated Balance 01/01/2012	Additions	Reductions	Balance 12/31/2012
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 3,811,948			\$ 3,811,948
Construction in progress	9,588,316	\$ 12,312	\$ (9,588,316)	12,312
Total capital assets not being depreciated	13,400,264	12,312	(9,588,316)	3,824,260
Other capital assets:				
Buildings and improvements	28,963,807	9,422,735		38,386,542
Improvements other than buildings	993,373	45,200		1,038,573
Equipment and vehicles	6,700,607	984,610	(137,625)	7,547,592
Infrastructure	71,442,454	1,088,810		72,531,264
Total other capital assets at historical cost	108,100,241	11,541,355	(137,625)	119,503,971
Less accumulated depreciation for:				
Buildings and improvements	(12,784,284)	(938,000)		(13,722,284)
Improvements other than buildings	(537,722)	(36,344)		(574,066)
Equipment and vehicles	(4,259,367)	(549,761)	137,625	(4,671,503)
Infrastructure	(31,445,426)	(1,551,831)		(32,997,257)
Total accumulated depreciation	(49,026,799)	(3,076,026)	137,625	(51,965,200)
Total other capital assets, net	59,073,442	8,465,329	-	67,538,771
Total capital assets, net	\$ 72,473,706	\$ 8,477,641	\$ (9,588,316)	\$ 71,363,031

16

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

Depreciation expense was charged to governmental functions as follows:

General government	\$ 32,942
Public safety	359,656
Highways and streets	713,900
Sanitation	1,271,028
Water treatment and distribution	580,168
Culture and recreation	118,332
Total governmental activities depreciation expense	<u>\$ 3,076,026</u>

The balance of assets acquired through capital lease issuances as of December 31, 2012 is as follows:

Equipment and vehicles	\$ 62,056
Less: Accumulated depreciation	(29,719)
	<u>\$ 32,337</u>

During the year ending December 31, 2012, the Town received donated capital assets. These assets have been recorded at their fair values as of the date received. On the Statement of Net Position and the Statement of Activities, \$566,738 has been included as an addition to capital assets and a capital contribution, respectively.

NOTE 6—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Seabrook School District, Winnacunnet Cooperative School District and Rockingham County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2012, the balance of the property tax appropriation due to the Seabrook School District and the Winnacunnet Cooperative School District is \$4,935,526 and \$2,500,475, respectively.

NOTE 7—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered police officers and fire employees are required to contribute 11.55% and 11.80%, respectively of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers and fire employees were 19.95% and 22.89%. The Town contributed 100% of the employer cost for public safety employees of the Town.

17

Per RSA 100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2012, 2011, and 2010 were \$811,486, \$732,786, and \$602,810, respectively, equal to the required contributions for each year.

Supplemental Retirement Plan

The Town has a defined contribution supplemental retirement pension plan that covers full-time employees except police and fire union employees that are covered under the NHRS defined benefit plan.

The plan was adopted on January 3, 1986. Each participant with at least 10 years of service credit at age 65, can retire with a full benefit. If the participant has at least five years of service credit, they may retire at age 65 with a full benefit if they earned at least one of their five years of service credit after age 44. If a participant terminates their employment, they may opt for a return of 100% their contributions and 100% of the Town's contributions made to their account.

In order to participate in the plan, an employee may contribute any amount of their earnings, so long as it is compliant with IRS regulations and guidelines. The Town matches employee contributions up to 5% of the employees' earnings.

Covered wages under this plan during 2012 were \$3,738,242.88. Employee contributions, including additional voluntary contributions, to the plan were \$259,054.31, or 6.93% of covered wages. Employer contributions to the plan were \$183,871.87, or 4.92% of covered wages.

NOTE 8—OTHER POST-EMPLOYMENT BENEFITS

In addition to providing pension benefits, the Town provides postretirement medical benefits to its retired employees and their spouses. The following groups of retirees qualify for this benefit. Group I consists of general employees who are required to reach age 50 with 10 years of service, the rule of 70 with 20 years of service or age 60 with no service requirement to qualify for this benefit. Group II consists of police officers and firefighters who are required to reach age 45 with 20 years of service or age 60 with no service requirement to qualify for this benefit. Retirees pay the full cost of the health care coverage. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of January 1, 2009, the most recent full actuarial valuation date, approximately 8 retirees and 96 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

Annual OPEB Costs

The Town's 2012 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years. The Town's annual OPEB cost for the year ending December 31, 2012 including the amount actually contributed to the plan, and the change in the Town's net OPEB obligation is as follows:

Annual Required Contribution (ARC)	\$ 97,204
Interest on Net OPEB obligation (NCOO)	23,626
NCOO amortization adjustment to ARC	(24,592)
Annual OPEB cost	96,238
Contributions made	(18,365)
Increase in Net OPEB obligation	77,873
Net OPEB obligation - beginning of year	590,652
Net OPEB obligation - end of year	\$ 668,525

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the years ending December 31, 2012, 2011 and 2010 are as follows:

Fiscal Year	Annual OPEB Cost	Percentage of OPEB Cost Contributed	Net OPEB Obligation
Ended 12/31/2012	\$ 96,238	19.0%	\$ 668,525
12/31/2011	\$ 265,596	28.0%	\$ 590,652
12/31/2010	\$ 257,178	20.0%	\$ 399,627

The Town's net OPEB obligation as of December 31, 2012 is recognized as a liability in these financial statements.

Funded Status and Funding Progress for OPEB

The funded status of the plan as of January 1, 2009, the date of the most recent full actuarial valuation, is as follows:

Actuarial Accrued Liability (AAL)	\$ 2,177,109
Actuarial value of plan assets	\$ 2,177,109
Unfunded Actuarial Accrued Liability (UAAL)	0.0%
Funded ratio (actuarial value of plan assets/AAL)	0.0%
Covered payroll (active plan members)	\$ 6,241,665
UAAL as a percentage of covered payroll	34.9%

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other actuarial assumptions. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information provides multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

Actuarial Methods and Assumptions for OPEB

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

The method used in the January 1, 2009 actuarial valuation was the Projected Unit Credit cost method with linear proration to decrement. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4% investment rate of return and an initial annual healthcare cost trend rate of 8.5% which decreases to a 5.0% long-term rate for all healthcare benefits after seven years. The amortization costs for the initial Unfunded Actuarial Accrued Liability (U/AAL) is a level percentage of payroll over a period of thirty years on an open group basis. This has been calculated assuming the amortization payment increases at a rate of 2.5% per year.

NOTE 9—SHORT-TERM OBLIGATIONS

The Town issued tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenses during the year and are guaranteed to be repaid from the property tax revenue received in December from the various taxpayers within the Town.

The changes in short-term debt obligations for the year ended December 31, 2012 are as follows:

Balance - January 1, 2012	\$ -
Additions	2,800,000
Reductions	(2,800,000)
Balance - December 31, 2012	\$ -

NOTE 10—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2012 are as follows:

	Restated Balance 01/01/2012	Additions	Reductions	Balance 12/31/2012	Due Within One Year
Governmental activities:					
Bonds payable	\$ 10,582,400	\$ 971,000	\$ (2,772,400)	\$ 8,781,000	\$ 336,840
Unamortized bond premium	28,231	29,000	(15,272)	29,000	2,956
Capital leases payable	1,013,868	59,500	(41,685)	1,031,683	12,959
Compensated absences payable	\$ 11,624,499	\$ 1,059,500	\$ (2,829,357)	\$ 9,854,642	\$ 13,014
					\$ 365,769

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2012 are comprised of the following individual issues:

\$6,000,000 Water Treatment Plant bond payable in annual principal installments of \$140,000-\$310,000 through August 2037; interest at 4.0%-5.25%	\$ 5,310,000
\$5,000,000 Water Treatment Plant SRLF bond payable in variable installments through February 2031; interest at 2.864%	2,500,000
\$1,000,000 Water Treatment Plant bond payable in annual principal installments of \$45,000-\$51,000 through August 2032; interest at 2.75%-4.0%	971,000
	<u>\$ 8,781,000</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2012 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2013	\$ 336,840	\$ 354,066	\$ 690,906
2014	348,728	337,497	686,225
2015	356,699	322,289	678,988
2016	354,755	307,233	661,988
2017	367,898	292,352	660,250
2018-2022	1,739,885	1,238,748	2,978,633
2023-2027	1,853,127	916,843	2,769,970
2028-2032	2,023,068	545,304	2,568,372
2033-2037	1,400,000	194,400	1,594,400
	8,781,000	4,508,732	13,289,732
Add: Bond premium	29,000		29,000
	<u>\$ 8,810,000</u>	<u>\$ 4,508,732</u>	<u>\$ 13,318,732</u>

Interest expense for the year ended December 31, 2012 was \$412,502 on general obligation debt for governmental activities and is included in the Statement of Activities (Exhibit B) as interest and fiscal charges.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following are the individual capital lease obligations outstanding at December 31, 2012:

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TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2012

Recreation vehicle, due in annual installments of \$7,515, including interest at 4.13%, through June 2013	\$	7,128
Police vehicle, due in annual installments of \$6,224, including interest at 6.75%, through July 2013	\$	<u>5,831</u>
	\$	<u>12,959</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2012 are as follows:

Year Ending December 31, 2013	Principal	Interest	Totals
	\$ 12,959	\$ 780	\$ 13,739

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of several of its governmental funds. For accounting and reporting purposes, that portion of the negative pooled cash balance is reported in the specific fund as an interfund balance. Nonmajor governmental funds had an interfund payable to the General Fund of \$2,467 at December 31, 2012.

During the year, an interfund transaction occurred between funds. The transfer between the General Fund and the Nonmajor Governmental Funds was made in accordance with budgetary authorizations. Nonmajor Governmental Funds transferred \$86,926 to the General Fund for the year end December 31, 2012.

NOTE 12—RESTRICTED NET POSITION

Net position is restricted for specific purposes at December 31, 2012 as follows:

Permanent Funds - Endowments	\$	13,961
Permanent Funds - Income		95
Drug forfeiture		5,838
Other donations		2,500
Economic Development donations		16,112
Library donations		16,289
Road improvement fund contributions		<u>636,283</u>
		\$ 691,078

NOTE 13—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2012 are as follows:

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TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2012

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Fund Balances			
Nonspendable:			
Tax decided property	\$ 26,944	\$	\$ 26,944
Prepaid expenses	136	\$	136
Permanent Funds - Endowments		13,961	13,961
Restricted for:			
Drug forfeiture	5,838		5,838
Other donations	2,500		2,500
Permanent funds - Income		95	95
Library donations	16,289		16,289
Economic development donations	16,112		16,112
Water treatment plant capital project fund		1,047,178	1,047,178
Road improvement donations		636,283	636,283
Committed for:			
Expendable trusts		238,155	238,155
Capital reserve trust funds	2,801,803		2,801,803
Recycling		136,170	136,170
Police special details		41,062	41,062
Ambulance		619,319	619,319
Transportation		75,395	75,395
Recreation		53,218	53,218
Conservation commission		217,650	217,650
Subsequent year's expenditures	115,346		115,346
Assigned for:			
Encumbrances	39,613		39,613
Sewer	937,337		937,337
Water	789,850		789,850
Library	605,818		605,818
Unassigned:			
Unassigned - General operations	2,244,550		2,244,550
	<u>\$ 7,602,136</u>	<u>\$ 3,078,486</u>	<u>\$ 10,680,622</u>

NOTE 14—PERFORMANCE DEPOSITS

The Town holds letters of credit from developers until projects have been completed to Town standards. Due to the nature of these deposits, these letters of credit are not included as part of the financial statements. At December 31, 2012, the Town held performance deposits totaling \$446,275.

NOTE 15—TOP TAXPAYERS

The following are the five major property owners as they relate to the assessed property valuation of \$2,652,683,950:

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PURPOSES ONLY**

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

	Property Valuation	Percentage of Total Valuation
<u>Taxpayer</u>		
Nextera Energy Seabrook LLC	\$ 1,253,544,650	47.27%
NH Transmission LLC	70,000,000	2.64%
Cimarron Realty Trust	29,049,050	1.10%
Centro GA Seacoast Shopping Center LLC	24,834,900	0.94%
Unitil Energy Systems/Northern Utilities	20,862,200	0.79%

NOTE 16—RESTATEMENT OF EQUITY

Fund Financial Statements

Governmental Funds

During the year ended December 31, 2012, it was determined that various asset and liability balances within the governmental funds were incorrectly reported. In addition, one fund was not properly categorized.

The impact of the restatements on the governmental funds are as follows:

	General Fund	Nonmajor Governmental Funds	Total
Fund Balance - January 1, 2011 (as previously reported)	\$ 10,527,722	\$ 2,113,528	\$ 12,641,250
Amount of restatement due to the understatement/(overstatement) of assets:			
Accounts receivable	137,057		137,057
Amount of restatement due to the (understatement)/overstatement of liabilities:			
Deferred revenue	(1,283,321)		(1,283,321)
Restatement of General Fund account previously reported in special revenue fund	21,532	(21,532)	-
Restatement of special revenue fund previously reported in the General Fund	(805,000)	805,000	-
Fund Balance - January 1, 2011 (as restated)	\$ 8,597,990	\$ 2,896,996	\$ 11,494,986

Government-Wide Statements

As a result of the previously referenced adjustments to the governmental funds, the net position in the government-wide statements have been restated. The net position have also been restated due to overstatements and understatements of various assets and liabilities for government-wide purposes.

Net Position of the governmental activities as of January 1, 2011 have been restated as follows:

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PURPOSES ONLY**

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Net Position - January 1, 2011 (as previously reported)	Governmental Activities
Amount of restatement due to:	\$ 78,310,484
Understatement of accounts receivable	137,057
Overstatement of capital assets, net	(574,626)
Overstatement of capital leases payable	66,145
Understatement of bonds payable	(5,000,000)
Understatement of accrued interest	(90,919)
Net Position - January 1, 2011, as restated	\$ 72,848,141

NOTE 17—CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

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SCHEDULE 1
TOWN OF SEABROOK, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2012

	Budgeted Amounts		Actual Amounts		Variance with Final Budget - Favorable (Unfavorable)
	Original	Final			
Revenues:					
Taxes	\$ 14,326,654	\$ 14,326,654	\$ 14,181,870	\$ (144,784)	
Licenses and permits	1,648,324	1,648,324	1,767,317	118,993	
Intergovernmental	629,127	629,127	608,031	(21,096)	
Charges for services	75,824	75,824	91,145	15,321	
Interest income	13,000	13,000	16,101	3,101	
Miscellaneous	35,935	35,935	48,923	12,988	
Total Revenues	16,728,864	16,728,864	16,713,387	(15,477)	
Expenditures:					
Current operations:					
General government	2,759,605	3,175,642	3,494,390	(318,748)	
Public safety	7,416,718	7,125,185	6,894,922	230,263	
Highways and streets	1,389,229	1,356,056	1,247,689	108,367	
Sanitation	1,316,292	1,285,853	1,343,503	(57,650)	
Water distribution and treatment	70,500	70,500	57,695	12,805	
Health and welfare	578,520	572,549	506,897	65,652	
Culture and recreation	874,605	848,649	958,532	(109,883)	
Conservation	5,845	5,845	1,797	4,048	
Capital outlay	722,834	626,022	581,988	44,034	
Debt service:					
Principal retirement	272,400	272,400	272,400	-	
Interest and fiscal charges	461,958	461,958	443,427	18,531	
Total Expenditures	15,868,506	15,800,659	15,803,240	(2,581)	
Excess revenues over (under) expenditures	860,358	928,205	910,147	(18,058)	
Other financing sources (uses):					
Transfers in	86,534	86,534	86,926	392	
Transfers out	(2,814,209)	(2,766,710)	(2,771,710)	(5,000)	
Total other financing sources (uses)	(2,727,675)	(2,680,176)	(2,684,784)	(4,608)	
Net change in fund balance	(1,867,317)	(1,751,971)	(1,774,637)	(22,666)	
Fund balance at beginning of year					
- Budgetary Basis	5,124,239	5,124,239	5,124,239	-	
Fund balance at end of year					
- Budgetary Basis	\$ 3,256,922	\$ 3,372,268	\$ 3,349,602	\$ (22,666)	

See accompanying notes to the required supplementary information 26

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SCHEDULE 2
TOWN OF SEABROOK, NEW HAMPSHIRE
Schedule of Funding Progress for Other Post-Employment Benefits
For the Year Ended December 31, 2012

	Actual Valuation Date	Actual Value of Assets	Actuarial Liability (AAL) - Projected Unit Cost	Unfunded AAL (UAAAL)	Funded Ratio	UAAAL as a Percentage of Covered Payroll
	1/1/2009	\$ -	\$ 2,177,109	\$ 2,177,109	0%	34.9%

See accompanying notes to the required supplementary information 27

NOTE 3—OVERDRAFT OF APPROPRIATIONS

During the year ended December 31, 2012, the Town overdrafted its statutory appropriations by \$2,581.

NOTE 4—SCHEDULE OF FUNDING PROGRESS FOR OTHER POST-EMPLOYMENT BENEFITS

In accordance with GASB Statement #45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, the Town is required to disclose the schedule of funding progress for each of the three most recent actuarial valuations. The Town implemented the provisions of GASB Statement #45 during the year ended December 31, 2009. Accordingly, the funding progress has only been presented for the most recent actuarial valuation report. Additional disclosures will be made as the information becomes available.

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary activity, budgetary transfers in and out and encumbrances as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 18,614,454	\$ 19,610,308
Difference in property taxes meeting susceptible to accrual criteria	(329,033)	
Non-budgetary activity	(1,485,108)	(3,818,598)
Budgetary transfers in and out		2,771,710
Encumbrances - December 31, 2011		(14,175)
Encumbrances - December 31, 2012		25,705
Per Schedule 1	\$ 16,800,313	\$ 18,574,950

NOTE 2— BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2012 are as follows:

<i>Nonspendable:</i>	
Tax decided property	\$ 26,944
Prepaid expenses	136
<i>Restricted for:</i>	
Drug for future funds	5,838
Donations	2,500
<i>Committed for:</i>	
Subsequent years' expenditures	115,346
<i>Unassigned:</i>	
Unassigned - General operations	3,198,838
	<u>\$ 3,349,602</u>

SCHEDULE A
TOWN OF SEABROOK, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2012

	Special Revenue Funds	Water Treatment Plant Project Fund	Permanent Funds	Combining Totals
ASSETS				
Cash and cash equivalents	\$ 1,834,540	\$ 1,148,502		\$ 2,983,042
Investments	198,130		\$ 14,056	14,056
Accounts receivable, net	2,467			198,130
Due from other governments				2,467
Total Assets	<u>2,035,137</u>	<u>1,148,502</u>	<u>14,056</u>	<u>3,197,695</u>
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources				
Total Assets and Deferred Outflows of Resources	<u>\$ 2,035,137</u>	<u>\$ 1,148,502</u>	<u>\$ 14,056</u>	<u>\$ 3,197,695</u>
LIABILITIES				
Accounts payable	\$ 10,663	\$ 101,324		\$ 111,987
Accrued expenses	4,755			4,755
Due to other funds	2,467			2,467
Total Liabilities	<u>17,885</u>	<u>101,324</u>	<u>-</u>	<u>119,209</u>
DEFERRED INFLOWS OF RESOURCES				
Total Deferred Inflows of Resources				
FUND BALANCES				
Nonspendable			13,961	13,961
Restricted	636,283	1,047,178	95	1,683,556
Committed	1,380,969			1,380,969
Total Fund Balances	<u>2,017,252</u>	<u>1,047,178</u>	<u>14,056</u>	<u>3,078,486</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 2,035,137</u>	<u>\$ 1,148,502</u>	<u>\$ 14,056</u>	<u>\$ 3,197,695</u>

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	Road Improvement Fund	Recycling Revenue Fund	Police Detail Revolving Fund	Ambulance Revolving Fund	Transportation Fund	Recreation Revolving Fund	Conservation Commission Fund	Expendable Trust Fund	Total Nonmajor Special Revenue Funds
ASSETS									
Cash and cash equivalents	\$ 436,283	\$ 116,946	\$ 16,014	\$ 457,987	\$ 75,395	\$ 58,310	\$ 217,650	\$ 238,155	\$ 1,814,440
Accounts receivable, net			2,467	169,103					198,130
Due from other governments									2,467
Total Assets	<u>\$ 436,283</u>	<u>\$ 116,946</u>	<u>\$ 18,481</u>	<u>\$ 627,090</u>	<u>\$ 75,395</u>	<u>\$ 58,310</u>	<u>\$ 217,650</u>	<u>\$ 238,155</u>	<u>\$ 2,035,137</u>
DEFERRED OUTFLOWS OF RESOURCES									
Total Deferred Outflows of Resources									
Total Assets and Deferred Outflows of Resources	<u>\$ 436,283</u>	<u>\$ 116,946</u>	<u>\$ 18,481</u>	<u>\$ 627,090</u>	<u>\$ 75,395</u>	<u>\$ 58,310</u>	<u>\$ 217,650</u>	<u>\$ 238,155</u>	<u>\$ 2,035,137</u>
LIABILITIES									
Accounts payable		\$ 776	\$ 2,467	\$ 5,571		\$ 5,092			\$ 13,663
Accrued expenses									4,755
Due to other funds									2,467
Total Liabilities		<u>\$ 776</u>	<u>\$ 2,467</u>	<u>\$ 5,571</u>	<u>\$ -</u>	<u>\$ 5,092</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 17,915</u>
DEFERRED INFLOWS OF RESOURCES									
Total Deferred Inflows of Resources									
FUND BALANCES									
Restricted	636,283	136,170	41,062	619,319	75,395	53,218	217,650	238,155	1,814,440
Committed									2,467
Total Fund Balances	<u>\$ 636,283</u>	<u>\$ 136,170</u>	<u>\$ 41,062</u>	<u>\$ 619,319</u>	<u>\$ 75,395</u>	<u>\$ 53,218</u>	<u>\$ 217,650</u>	<u>\$ 238,155</u>	<u>\$ 2,035,137</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 636,283</u>	<u>\$ 136,170</u>	<u>\$ 41,062</u>	<u>\$ 619,319</u>	<u>\$ 75,395</u>	<u>\$ 53,218</u>	<u>\$ 217,650</u>	<u>\$ 238,155</u>	<u>\$ 2,035,137</u>

SCHEDULE B
TOWN OF SEABROOK, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2012

	Special Revenue Funds	Water Treatment Plant Project Fund	Permanent Funds	Combining Totals
Revenues:				
Licenses and permits	\$ 24,655			\$ 24,655
Intergovernmental	8,295			8,295
Charges for services	605,514			605,514
Interest and investment income	1,745	\$ 1,432	\$ 927	4,104
Miscellaneous	460,642	40,749		501,391
Total Revenues	1,100,851	42,181	927	1,143,959
Expenditures:				
Current operations:				
Public safety	508,146			508,146
Highways and streets	202,583			202,583
Sanitation	23,071			23,071
Culture and recreation	40,275			40,275
Conservation	626			626
Capital outlay	1,299	1,099,543		1,100,842
Total Expenditures	776,000	1,099,543	-	1,875,543
Excess revenues over expenditures	324,851	(1,057,362)	927	(731,584)
Other financing sources (uses):				
Proceeds from bond issuance		1,000,000		1,000,000
Transfers out	(86,524)		(402)	(86,926)
Total other financing sources (uses)	(86,524)	1,000,000	(402)	913,074
Net change in fund balances	238,327	(57,362)	525	181,490
Fund balances at beginning of year, as restated	1,778,925	1,104,540	13,531	2,896,996
Fund balances at end of year	\$ 2,017,252	\$ 1,047,178	\$ 14,056	\$ 3,078,486

SCHEDULE B-1
TOWN OF SEABROOK, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2012

	Recycling Funding	Road Improvement Fund	Police Special Details/Funding	Ambulance Revolving Fund	Transportation Fund	Recitation Revolving Fund	Conservation Commission Fund	Grant Fund	Expendable True Fund	Total Nonmajor Special Revenue Fund
Revenues:										
Licenses and permits										\$ 24,655
Intergovernmental										8,295
Charges for services	\$ 57,569		\$ 221,449	\$ 10,280		\$ 23,306		\$ 8,295		605,514
Interest and investment income	153			181	65	12,017	50,123		807	174,694
Miscellaneous	33,866					43,356	50,119		357,881	460,642
Total Revenues	57,728	33,866	221,449	10,461	125	66,679	100,365	8,295	358,188	1,100,851
Expenditures:										
Current operations:										
Public safety		202,583	2,023,39	177,457				8,295	120,335	298,146
Highways and streets										202,583
Sanitation										23,071
Culture and recreation										40,275
Conservation							626			626
Capital outlay										1,299
Total Expenditures		202,583								776,000
Excess revenues over expenditures		(168,717)	21,071	1,289		40,275	626			324,851
Other financing sources (uses):										
Proceeds from bond issuance										1,000,000
Transfers out										(86,524)
Total other financing sources (uses)										(86,524)
Net change in fund balances		(168,717)	21,071	1,289		40,275	626			238,327
Fund balances at beginning of year, as restated		805,500	101,537	496,143		137,179	167,952			1,778,925
Fund balances at end of year		\$ 636,783	\$ 126,170	\$ 41,062	\$ 619,319	\$ 53,118	\$ 21,050	\$	\$ 238,155	\$ 3,078,486

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SCHEDULE C
TOWN OF SEABROOK, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2012

	School Agency Funds	Eserow Agency Fund	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 181,312	\$ 2,379,108	\$ 2,379,108
Investments	\$ 181,312	\$ 2,379,108	181,312
Total Assets	\$ 181,312	\$ 2,379,108	\$ 2,560,420
LIABILITIES			
Due to other governments	\$ 181,312	\$ 2,379,108	\$ 181,312
Deposits	\$ 181,312	\$ 2,379,108	2,379,108
Total Liabilities	\$ 181,312	\$ 2,379,108	\$ 2,560,420

Town Of Seabrook
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2013

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income
CEMETERY TRUSTS											
1900-1983	Perpetual Care	Lot Maintenance	Common TF	13,542.42	19.38	13,561.80	95.55	415.72	454.81	56.46	13,618.26
	Total Cemetery Trusts			13,542.42	19.38	13,561.80	95.55	415.72	454.81	56.46	13,618.26
SCHOLARSHIP TRUSTS											
1988	Viola B. Brown Scholarship	Scholarships	Common TF	15,462.90	22.45	15,485.35	189.63	477.34	500.00	166.97	15,652.32
1998	Cablevision Scholarship	Scholarships	Common TF	607,316.80	55,089.09	662,405.89	61,500.43	21,514.85	0.00	83,015.28	745,421.17
1989	Yankee Greyhound Scholarship	Scholarships	Common TF	230,798.53	-11,163.82	219,634.71	1,698.07	7,755.78	8,367.91	1,085.94	220,720.65
2005	Oscar & Mary Stewart Scholarship	Scholarships	Common TF	37,975.11	71.08	38,046.19	4,582.78	1,300.61	0.00	5,883.39	43,929.58
	Total Scholarship Trusts			891,553.34	44,018.80	935,572.14	67,970.91	31,048.58	8,867.91	90,151.58	1,025,723.72
SCHOLARSHIP TRUSTS - OPERATING ACCT											
2012	Yankee Greyhound Scholarship - TD Bank	Scholarships	TD Bank Biz+	19,451.92	68,042.89	87,494.81	0.00	0.00	0.00	0.00	87,494.81
	Total Scholarship Trusts - Operating Acct			19,451.92	68,042.89	87,494.81	0.00	0.00	0.00	0.00	87,494.81
EXPENDABLE TRUSTS											
2008	Elmo A. D'Alessandro Trust	Police Department	TD Bank MM+	238,093.17	-164,848.45	73,244.72	61.80	692.66	0.00	754.46	73,999.18
	Total Expendable Trusts			238,093.17	-164,848.45	73,244.72	61.80	692.66	0.00	754.46	73,999.18
CAPITAL RESERVE FUNDS											
2008	Town Pier Maintenance Fund	Pier Maintenance	Common CRF	5,034.67	-94.54	4,940.13	60.20	50.98	0.00	111.18	5,051.31
2002	Tax Stabilization	Stabilize Taxes	Common CRF	1,025,528.82	-22,570.10	1,002,958.72	190,915.66	12,174.95	0.00	203,090.61	1,206,049.33
2003	Water Resources	Water	Common CRF	1,505,667.60	-29,311.14	1,476,356.46	74,095.65	15,811.25	0.00	89,906.90	1,566,263.36
2005	Accrued Sick & Annual Leave	Fund Accrued Sick & Annual Leave	Common CRF	5,803.69	-109.53	5,694.16	99.30	59.08	0.00	158.38	5,852.54
2007	Special Education Fund	Special Education	Common CRF	120,749.52	597.41	121,346.93	2,315.54	1,184.18	2,849.93	649.79	121,996.72
2008	Cemetery Maintenance Fund	Cemetery Maintenance	Common CRF	5,035.44	-96.37	4,939.07	159.16	52.00	0.00	211.16	5,150.23
2010	School Building Maintenance	School Maintenance	Common CRF	58,369.60	3,868.47	62,238.07	563.27	641.65	1,156.21	48.71	62,286.78
	Total Capital Reserve Funds			2,726,189.34	-47,715.80	2,678,473.54	268,208.78	29,974.09	4,006.14	294,176.73	2,972,650.27
	GRAND TOTALS:			3,888,830.19	-100,483.18	3,788,347.01	336,337.04	62,131.05	13,328.86	385,139.23	4,173,486.24

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--SEABROOK--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ELLIS, AVA RAE LYNN	01/29/2013	PORTSMOUTH, NH		DESREUISSEAU, FELICIA
QUEENAN JR, SHAWN MICHEAL	02/12/2013	PORTSMOUTH, NH	QUEENAN, SHAWN	SOUTHER, ASHLEY
DEPIERRE, EVAN SCOTT	03/09/2013	DOVER, NH	DEPIERRE, TRAVIS	DEPIERRE, CASSAUNDRA
JOHNSON, AVERY ELIZABETH	03/19/2013	STRATHAM, NH	JOHNSON, EREK	JOHNSON, KATHLEEN
BRAMANTE, DOMINIC JOSEPH	05/09/2013	CONCORD, NH	BRAMANTE, CHRISTOPHER	BIBEAU, MICHELLE
CORBIN, OLIVIA ALISE	05/22/2013	EXETER, NH	CORBIN, NICHOLAS	REYES, NANCY
CARRILLO, JULIANO JULIO	06/11/2013	PORTSMOUTH, NH	CARRILLO, JULIO	CARRILLO, GENESSA
USTA, NOAH FAISAL	06/26/2013	EXETER, NH	USTA, FAISAL	USTA, SANA
KENDELLEN, DEIDRE ROSE	08/08/2013	EXETER, NH	KENDELLEN, IAN	KENDELLEN, KERRI
BELL, WYATT ROBERT	08/08/2013	PORTSMOUTH, NH	BELL JR, DANIEL	PROUTY, KYMBERLEE
LOPEZ, MIA DAWN	08/15/2013	PORTSMOUTH, NH	LOPEZ LOOR, RENE	WELCH, DALLAS
STURGIS, AVERY LOUISE	08/29/2013	PORTSMOUTH, NH	STURGIS, CODY	FAY, SHANNON
WEEKS, JAMESON DANIEL	11/27/2013	DOVER, NH	WEEKS, SHAWN	WEEKS, KATHARINE
RABCZAK, LOGAN THOMAS	11/28/2013	DOVER, NH	RABCZAK, PAUL	ROCKWELL-RABCZAK, REBECCA
BERNIER, JAYLINN MADISON	11/29/2013	PORTSMOUTH, NH	BERNIER, NICHOLAS	KIMBALL, JACQUELINE
BENOIT-LOCKE, SPENCER ALLAN	11/29/2013	PORTSMOUTH, NH		BENOIT-LOCKE, KRYSTAL
RAY, PORTER DANIEL	11/30/2013	PORTSMOUTH, NH	RAY, JEREMY	SCHULTZ, KIERSTAN
SHEEHAN, HAYDEN MATTHEW	12/17/2013	PORTSMOUTH, NH		SHEEHAN, JENIFER

Total number of records 18

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PERKINS, JOSHUA C SEABROOK, NH	OUELLETTTE, EMILY A RYE, NH	SEABROOK	SEABROOK	01/12/2013
REYNOLDS, GRAHAM K SEABROOK, NH	DUNLOP, JACQUALYN J SEABROOK, NH	SEABROOK	PORTSMOUTH	01/19/2013
FRASCONI, CHARLES W SEABROOK, NH	GOSS, LISA A SEABROOK, NH	SEABROOK	SEABROOK	01/25/2013
GUY, WILLIAM J SEABROOK, NH	VANASSE, DOROTHY C SOUTH BERWICK, ME	HAMPTON	HAMPTON	04/06/2013
KAUFMAN, JASON S SEABROOK, NH	ROESENER, SARAH J SEABROOK, NH	HAMPTON	HAMPTON	04/13/2013
IANNETTI, VICTOR L SEABROOK, NH	AGUIAR, CYNTHIA H HAVERHILL, MA	SEABROOK	SEABROOK	04/27/2013
CAITO, EDWARD R SEABROOK, NH	NOLAN, ELAINE F SEABROOK, NH	SEABROOK	PORTSMOUTH	05/24/2013
BURT, BENJAMIN H EXETER, NH	MCEWEN, CARRIE A SEABROOK, NH	EXETER	EXETER	05/26/2013
LAGO, MICHAEL SEABROOK, NH	MENDES, JANIS M SEABROOK, NH	SEABROOK	HAMPTON	06/28/2013
PALMER, CHRISTOPHER M SEABROOK, NH	LAGO, JASON M SEABROOK, NH	SEABROOK	SEABROOK	06/29/2013
ROBINSON, LORRI A SEABROOK, NH	CASTADORO, JAMES SEABROOK, NH	SEABROOK	SEABROOK	06/29/2013

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LATTIME JR, VANCE A SEABROOK, NH	CONNELL, LISA M CAMBRIDGE, MA	SEABROOK	SEABROOK	07/16/2013
MINERELLA, SARAH L SEABROOK, NH	TEDESCHI, NICHOLAS J WELLESLEY, MA	SEABROOK	SEABROOK	07/27/2013
FRAZEE, STEFANIE M SEABROOK, NH	MITCHELL, ELIZABETH E SEABROOK, NH	HAMPTON	SEABROOK	08/02/2013
WERFEL, NEIL S SEABROOK, NH	WALES, SCOTT J SEABROOK, NH	SEABROOK	SEABROOK	08/03/2013
WARCEWICZ, CRAIG C SEABROOK, NH	MORRISSEY, AMY L SEABROOK, NH	SEABROOK	JACKSON	08/17/2013
MOORE, JUDITH J SEABROOK, NH	REINHOLD, SHAWN T SEABROOK, NH	SEABROOK	SEABROOK	08/20/2013
DOHERTY, SHEAYNA L ROWLEY, MA	SMIT, ALBERTUS M SEABROOK, NH	SEABROOK	SEABROOK	08/21/2013
WELCH, COURTNI E SEABROOK, NH	SOUCY, PATRICK J SEABROOK, NH	SEABROOK	HAMPTON FALLS	08/24/2013
MAZZOLA JR, JAMES A SEABROOK, NH	SPILL, SARAH B SEABROOK, NH	SEABROOK	HAMPTON	08/31/2013
KNOWLES, ALDANA D NEWMARKET, NH	ABRAHAMS, HOLLIE S SEABROOK, NH	SEABROOK	SUNAPEE	09/07/2013
VANKOOIMAN, GREGORY S SEABROOK, NH	FOLEY, ROBIN A SEABROOK, NH	BRENTWOOD	BRENTWOOD	09/10/2013

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WADE, NATALIE C SEABROOK, NH	DE FRANCISCO, VICTOR P SEABROOK, NH	SEABROOK	SEABROOK	10/11/2013
JORDAN, ROBERT M SEABROOK, NH	SCOTT, RACHAEL M SEABROOK, NH	SEABROOK	SEABROOK	11/19/2013
BOLLINGER, GERALD F SEABROOK, NH	BALABORO, JENNY S SEABROOK, NH	SEABROOK	SEABROOK	12/12/2013

Total number of records 25

Resident Death Record

2013

Decedent's Name	Death Date	Death Place	Father's/Parents's Name	Mother's/ Parent's Name	Military
Eaton, Donald A. Sr	01/13/13	Harmony, Maine			
Chouinard, Raymond L.	01/19/13	Madeira Beach, Florida			
Eaton, Rose A.	01/28/13	Brentwood, NH	James E. Ealey	Ina M. Eaton	
Haley, Paul D.	03/19/13		Frederick R. Haley	Margaret Leary	
Faro, Ann M.	03/27/13	Manchester, NH	Giuseppe Bonanno	Concetta Erice	
McMorrill, Leo Jr.	03/27/13	Florida	Leo McMorrill	Margaret McMorrill	
Hashem, Sandra	04/14/13	Newburyport, Ma	Stanley Maslowski	Mildred Falasca	
O'Connell, Judy M.	05/05/13	Haverhill, Ma	Francis X. O'Connell	Dorothy O'Connell	
Pawlowski, Chester	05/05/13	Newburyport, Ma	Chester Pawlowski	Jane Pawlowski	
O'Keefe , John E.	06/03/13	Stuart, Florida	James O'Keefe	Alice McGoldrick	
Nolet, Priscilla J.	06/09/13	Newburyport, Ma	Thomas E. Jackson	Priscilla Illingworth	
Scalise, Domenic J.	07/10/13	Seabrook, NH	Joseph Scalise	Salvatrice Giuffrida	
Felch, Leona C.	07/23/13	Amesbury, Ma			
Lennox, William J. Jr.,	09/08/13	Rochester, NH	William J. Lennox Sr.	Joan Welch	
Barrett, Grace	08/14/13	Newburyport, Ma	Michael Lucia	Josephine Lucia	
Renzella, Peter A.	08/18/13	Watertown, Ma.			
Ferris, Della P.	08/31/13	Dover, NH			
Tagg, Thomas G., Jr.	09/10/13	Haverhill, Ma	Thomas G. Tagg, Sr.	Nora Freer	
Palazzo, Priscilla	09/14/13	Brentwood, NH	Joseph B. Perkins	Edith D. Brown	
Eaton, Velma P.	09/18/13	Newburyport, Ma.	Abner J. Eaton	Carrie Foote	
Guimond, Joanne M.	09/23/13	Exeter, NH	Stephen Yurkovich	Pauline Borcovan	
Brown, Elizabeth G.	10/08/13	Seabrook, NH	Charles S. Eaton	Liona Eaton	
Hart, Ruth L.	11/24/13	Portsmouth, NH	Herman Eaton	Annie Drouin	
Felch, Maria G.	12/20/13	Portsmouth, NH			
Hirbour, Richard L.	12/09/13	Hampton, NH	Paul Mestretta	Emma Eaton	
	11/22/13	Haverhill, Ma			

01/07/2014



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STEBBINS, HOWE	01/04/2013	PORTSMOUTH	STEBBINS, BERNARD	HODGE, JOAN	N
GAUTREAU, ROBERT	01/06/2013	SEABROOK	GAUTREAU, JOSEPH	ROBICHAUD, MARY	N
KNOWLES, MARY	01/07/2013	PORTSMOUTH	JANVRIN, ERNEST	HALL, MARGARET	N
WRIGHT, ALTA	01/09/2013	SEABROOK	SARGENT, JACOB	EATON, DELLA	N
FLEMING, KATHERINE	01/09/2013	SEABROOK	HESSION, STEPHEN	OWENS, HARRIET	N
HALE, JUDY	01/10/2013	SEABROOK	FOLLANSBEE, EDWIN	VAN HORN, AGNES	N
RITA, THOMAS	01/12/2013	SEABROOK	RITA, ALMIRO	SERPA, AURELIA	N
TOZIER, ELDEN	01/19/2013	SEABROOK	TOZIER JR, WALTER	GRAVES, MARGUERITE	N
ROBBINS JR, MALCOLM	01/29/2013	EXETER	ROBBINS SR, MALCOLM	GOSSELIN, RUTH	N
GOCHIE, RONALD	01/31/2013	EXETER	GOCHIE, RONALD	SMITH, BARBARA	N
D'OVIDIO, GERALDINE	02/02/2013	HAMPTON	MCGOUGAN, JOHN	MCKENNA, MARGARET	N
SCOPELLETTI, JOHN	02/02/2013	DOVER	SCOPELLETTI, ANTHONY	GILBERTO, ROSARIO	N
BODENRADER, BRUCE	02/07/2013	SEABROOK	BODENRADER, JOHN	HARMON, RUTH	N
MONTALBANO, ANTONINO	02/08/2013	EXETER	MONTALBANO, ANTONIO	UNKNOWN, UNKNOWN	N
O'DELL JR, ANTHONY	02/12/2013	SEABROOK	O'DELL SR, ANTHONY	SMITH, ANGELA	N
PECORARO SR, WILLIAM	03/01/2013	PORTSMOUTH	PECORARO, THOMAS	FOLEY, AGNES	Y
ROAF, CHARLEEN	03/16/2013	BRENTWOOD	LYONS, CHARLES	BRADY, MARGARET	N
HOGAN, RONALD	04/11/2013	EXETER	HOGAN, JOHN	DRINKWATER, HAZEL	Y

01/07/2014



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DEMAIO, JOSEPH	04/25/2013	HAMPTON	DEMAIO, ALFRED	PATTALENO, MARY	Y
MILLS JR, LOUIS	05/04/2013	SEABROOK	MILLS SR, LOUIS	EATON, ELDORA	N
BROWN, PHYLLIS	06/13/2013	SEABROOK	POTE, GEORGE	OVALOCK, FLORENCE	N
LOSIER, EMMA	06/19/2013	SEABROOK	GRASSO, GIOVANNI	PRIVETERA, LUCIA	N
GREENWOOD, RONALD	06/20/2013	EXETER	GREENWOOD, CHARLES	BURNHAM, EDNA	N
FROST, NORMA	06/21/2013	HAMPTON	PERKINS, ERNEST	MARSHALL, AMY	N
SOUCY, NORMA	07/02/2013	SEABROOK	SANBORN, GUY	POWERS, ALICE	N
PERKINS, LEATRICE	07/03/2013	SEABROOK	BOYD, TRISTRAM	BECKMAN, ELSIE	N
BENTLEY, GORDON	07/13/2013	SEABROOK	BENTLEY, WILLIAM	MACGUIRE, ALICE	Y
PAUGH, VIRGINIA	07/16/2013	EXETER	MARRONE, MICHAEL	PANCARE, TERESA	N
BRAGG, CLAYTON	07/27/2013	SEABROOK	BRAGG, ROLAND	ROWELL, DORIS	N
THURLOW, LEWIS	07/29/2013	PORTSMOUTH	THURLOW, SIDNEY	CHASE, STELLA	Y
ROBERTSON, DOROTHY	08/06/2013	RINDGE	TAYLOR, ROBERT	THIBAULT, LENA	Y
SHIELDS, FLORENCE	08/13/2013	SEABROOK	DOWNES, DARYL	KNOWLES, JOANNA	N
DALE, WILLIAM	08/18/2013	SEABROOK	DALE, WILLIAM	FELCH, LISA	N
COSTELLO JR, JOHN	08/21/2013	EXETER	COSTELLO, JOHN	KEEFE, MAY	Y
BABCOCK, ROBERT	08/22/2013	SEABROOK	BABCOCK, HERBERT	COPP, MARTHA	N
GREEN, MARGARET	09/04/2013	SEABROOK	BAZZINOTTI, ANTHONY	CAPPELOTTI, ALBINA	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DEFAZIO, YARMILLA	09/23/2013	EXETER	YURKOVICH, STEPHEN	BORCOVAN, PAULINE	N
ALDER, MARK	10/04/2013	EXETER	ALDER, ROBERT	FITZSIMMONS, MARION	N
PERKINS, MARY	10/08/2013	SEABROOK	EATON, CHARLES	EATON, LIONA	N
SALIBA, WALTER	10/15/2013	SEABROOK	SALIBA, JOSEPH	SELIG, IRENE	Y
O'BRIEN, ERIN	10/23/2013	SEABROOK	O'BRIEN, PAUL	LAFAUCE, CAROL	N
BELL, WYATT	11/04/2013	EXETER	BELL, DANIEL	PROUTY, KYMBERLEE	N
ANTANAVICH, RONALD	11/04/2013	SEABROOK	ANTANAVICH JR, JAMES	GERRISH, MICHELLE	N
GOYETCHE SR, ERNEST	11/07/2013	SEABROOK	GOYETCHE, FRANCIS	WADE, LOUISE	Y
DOW JR, MARVIN	11/19/2013	SEABROOK	DOW, MARVIN	RANDALL, ALICE	N
SOUTHER JR, CLARENCE	11/22/2013	SEABROOK	SOUTHER, CLARENCE	MERRILL, HILDA	Y
TUMINOWSKI, MARY	11/23/2013	HAMPTON	CHAPINSKI, ADAM	DELECKTA, SOPHIE	N
EATON SR, HOWARD	11/24/2013	PORTSMOUTH	EATON, HERMAN	DROUIN, ANNIE	N
REAVIS, CHARLES	11/27/2013	PORTSMOUTH	REAVIS, ROBERT	HARRIS, NORMA	N
CODY, KAREN	12/02/2013	ROCHESTER	CODY, ROBERT	NEWHALL, CAROLYN	N
HART, RUTH	12/06/2013	SEABROOK	FOGG, PERLEY	YELL, HELEN	N
SURETTE, TAMARA	12/10/2013	EXETER	BARTCZAK, MICHAEL	BOLDUC, MARY	N
NEWHALL, IRENE	12/16/2013	SEABROOK	BASHAW, WALLACE	KLEIN, MARIE	N
PERKINS, PHYLLIS	12/20/2013	PORTSMOUTH	LOCKE, JOHN	SOUTHER, MARY	N

01/07/2014



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 4 of 4

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--SEABROOK, NH --

Decedent's Name
LAMONTAGNE SR, ROBERT

Death Date
12/20/2013

Death Place
SEABROOK

Father's/Parent's Name
LAMONTAGNE, DAVID

Mother's/Parent's Name Prior to
First Marriage/Civil Union
MONTANA, ROSE

Military
Y

Total number of records 55

BOARDS & COMMITTEES - TOWN OF SEABROOK

Boards/Committees	Location	Date	Time
Board of Selectmen	Town Hall	1st & 3rd Monday	10:00 a.m.
Zoning Board of Adjustment	Town Hall	4th Wednesday	7:00 p.m.
Planning Board	Town Hall	1st & 3rd Tuesday	6:30 p.m.
Recreation Commission	Community Center	3rd Thursday	7:00 p.m.
Conservation Commission	Town Hall	2nd Monday	7:00 p.m.
Village District Beach Commission	Warren West Building Rte. 1A	2nd Monday	7:00 p.m.
Municipal Telephone Numbers & Locations			
Department	Location	Telephone Number	
Fire & Ambulance	87 Centennial Street	474-3434 - Emergency 474-2611 - Business 474-3880 - Deputy Chief 474-5300 - Fire Chief	
Police	7 Liberty Lane	474-2666 - Emergency 474-5200 - Business 474-2640 - Crimeline	
Town Manager	99 Lafayette Road	474-3252	
Board of Selectmen	99 Lafayette Road	474-3311	
Assessors	99 Lafayette Road	474-2966	
Library	25 Liberty Lane	474-2044	
Building & Health	99 Lafayette Road	474-3871	
Beach Building Inspector	Beach Precinct Building - Rte. 1-A	474-7029	
Emergency Management	87 Centennial Street	474-5772	
Finance Department	99 Lafayette Road	474-8027	
Department of Public Works	43 Railroad Avenue	474-9771	
Community Center	311 Lafayette Road	474-5746	
Elementary School	256 Walton Road	474-3822 474-9221 - Jr. High 474-2252 - Special Ed. 474-9075 - Cafeteria 474-7366 - Homework HL	
Tax Collector	99 Lafayette Road	474-9881	
Town Clerk	99 Lafayette Road	474-3152	
Transfer Station	70 Rocks Road	474-9765	
Water Office	550 Route 107	474-9921	
Wastewater Treatment Plant	Wrights Island	474-8012	
Wastewater Office	Wrights Island	474-8030	
Welfare Office	99 Lafayette Road	474-8931	
POISON CONTROL CENTER OF NH		1-800-562-8236	

BULK RATE
U.S. POSTAGE PAID
Town of Seabrook, NH
Permit No. 3

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RFD
SEABROOK, NH 03874